

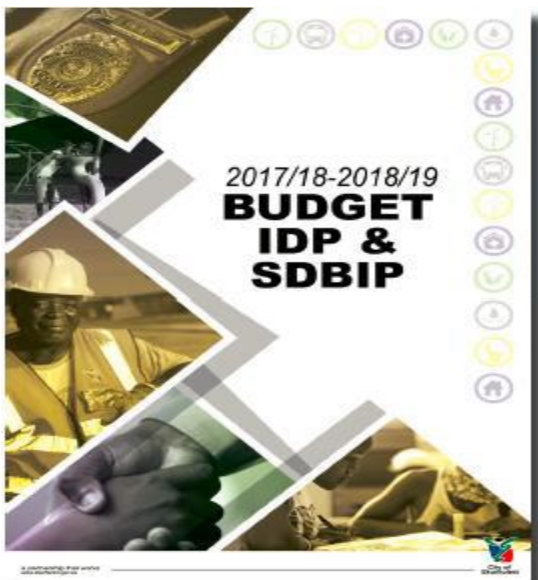
ANNEXURE F



Annexure F

EKURHULENI METROPOLITAN MUNICIPALITY

2017/18 TO 2019/20 MEDIUM-TERM REVENUE AND EXPENDITURE FORECASTS CAPITAL BUDGET PER WARD



2017/18 - 2019/20 DRAFT MULTI YEAR CAPITAL BUDGET - PER DEPARTMENT

Department	Adjusted Budget 2016/17	%	Budget Year 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%
Chief Operating Officer	180,000	0.00%	200,000	0.00%	200,000	0.00%	200,000	0.00%
City Manager	3,240,000	0.06%	2,380,000	0.04%	2,560,000	0.04%	2,560,000	0.04%
City Planning	4,100,000	0.08%	51,546,000	0.82%	51,621,000	0.79%	54,321,000	0.77%
Communication and Brand Management	1,550,000	0.03%	750,000	0.01%	950,000	0.01%	1,150,000	0.02%
Corporate Legal Services	650,000	0.01%	450,000	0.01%	500,000	0.01%	500,000	0.01%
Council General	421,418,041	8.26%	569,150,000	9.08%	541,000,000	8.28%	593,000,000	8.41%
Customer Relations Management	63,234,796	1.24%	35,000,000	0.56%	8,000,000	0.12%	5,000,000	0.07%
Disaster & Emergency Management Services	198,151,320	3.88%	211,770,000	3.38%	192,500,000	2.95%	142,000,000	2.01%
Economic Development	174,473,566	3.42%	145,100,000	2.31%	180,800,000	2.77%	175,300,000	2.49%
EMPD	108,200,000	2.12%	119,000,000	1.90%	114,500,000	1.75%	95,000,000	1.35%
Energy	648,829,000	12.71%	717,700,000	11.44%	717,200,000	10.98%	745,151,000	10.57%
Environmental Resources Management	142,219,668	2.79%	156,200,000	2.49%	275,400,000	4.21%	333,600,000	4.73%
EPMO	550,000	0.01%	1,150,000	0.02%	1,150,000	0.02%	1,100,000	0.02%
Executive Office	12,900,000	0.25%	7,550,000	0.12%	3,500,000	0.05%	4,300,000	0.06%
Finance	8,951,000	0.18%	2,087,400	0.03%	660,000	0.01%	680,000	0.01%
Fleet Management	23,320,487	0.46%	3,712,800	0.06%	3,017,200	0.05%	11,514,000	0.16%
Health & Social Development	82,613,483	1.62%	109,150,000	1.74%	111,700,000	1.71%	144,700,000	2.05%
Human Resources Management & Development	1,000,000	0.02%	1,500,000	0.02%	1,800,000	0.03%	1,400,000	0.02%
Human Settlements	710,359,021	13.92%	952,880,242	15.19%	1,020,369,583	15.62%	1,286,769,586	18.26%
ICT	426,814,962	8.36%	501,847,770	8.00%	365,006,971	5.59%	328,146,768	4.66%
Internal Audit	424,500	0.01%	440,000	0.01%	450,000	0.01%	-	0.00%
Legislature	5,859,500	0.11%	4,663,500	0.07%	5,129,850	0.08%	5,642,835	0.08%
Real Estate	113,520,000	2.22%	166,710,000	2.66%	199,220,000	3.05%	196,500,000	2.79%
Risk Management	324,000	0.01%	310,000	0.00%	310,000	0.00%	310,000	0.00%
Roads and Stormwater	645,638,415	12.65%	663,800,000	10.58%	662,450,000	10.14%	712,050,000	10.10%
SRAC	125,173,112	2.45%	131,900,000	2.10%	123,150,000	1.88%	158,700,000	2.25%
Strategy & Corporate Planning	520,000	0.01%	112,560,000	1.79%	112,570,000	1.72%	112,570,000	1.60%
Transport	718,458,860	14.08%	836,018,000	13.33%	850,756,000	13.02%	893,250,000	12.67%
Waste Management	126,210,700	2.47%	166,450,000	2.65%	168,500,000	2.58%	167,500,000	2.38%
Water & Sanitation	334,555,269	6.56%	599,300,000	9.56%	818,850,000	12.53%	875,500,000	12.42%
Total	5,103,439,700	100%	6,271,275,712	100%	6,533,820,604	100%	7,048,415,189	100%

2017/18 - 2019/20 DRAFT MULTI YEAR CAPITAL BUDGET - PER SOURCES OF FINANCE

Source Of Finance	Adjusted Budget 2016/17	%	Budget Year 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%
Capital Replacement Reserve (CRR)	485,037,594	9.50%	-	0.00%	-	0.00%	-	0.00%
Energy Efficiency & Demand Side Management (EEDMS)	15,000,000	0.29%	12,000,000	0.19%	16,000,000	0.24%	20,000,000	0.28%
External Loans	1,856,086,653	36.37%	2,906,410,000	46.34%	2,967,200,992	45.41%	3,298,005,000	46.79%
Human Settlement Development Grant (HSDG)	23,158,888	0.45%	70,800,000	1.13%	163,900,000	2.51%	207,795,000	2.95%
Intergrated City Development Grant (ICDG)	38,078,000	0.75%	48,646,000	0.78%	48,221,000	0.74%	50,921,000	0.72%
Intergrated National Electrification Programme (INEP)	40,000,000	0.78%	40,000,000	0.64%	45,000,000	0.69%	45,451,000	0.64%
Neighborhood Development Partnership Grant (NDPG)	41,234,000	0.81%	82,000,000	1.31%	55,000,000	0.84%	55,000,000	0.78%
SRAC Provincial Grant	7,699,900	0.15%	8,000,000	0.13%	8,000,000	0.12%	8,000,000	0.11%
Public Transport Network Grant (PTNG)	410,002,000	8.03%	660,718,000	10.54%	631,906,000	9.67%	670,650,000	9.51%
Revenue	964,629,460	18.90%	991,401,470	15.81%	991,624,021	15.18%	978,837,603	13.89%
Urban Settlement development Grant (USDG)	1,220,663,943	23.92%	1,451,300,242	23.14%	1,606,968,591	24.59%	1,713,755,586	24.31%
Wi-Fi Connectivity-National Grant	1,849,262	0.04%	-	0.00%	-	0.00%	-	0.00%
Total	5,103,439,700	100%	6,271,275,712	100%	6,533,820,604	100%	7,048,415,189	100%

2017/18 - 2019/20 DRAFT MULTI YEAR CAPITAL BUDGET - PER CIF CATEGORIES

CIF Categories	Adjusted Budget 2016/17	%	Budget Year 2017/18	%	Budget Year 2018/19	%	Budget Year 2019/20	%
Economic Development	1,152,704,855	22.59%	1,487,968,000	23.73%	1,401,756,000	21.45%	1,452,650,000	20.61%
Upgrading and Renewal	2,116,144,990	41.47%	2,550,701,470	40.67%	2,594,174,021	39.70%	2,774,662,603	39.37%
Urban Restructuring	1,834,589,855	35.95%	2,232,606,242	35.60%	2,537,890,583	38.84%	2,821,102,586	40.02%
Total	5,103,439,700	100%	6,271,275,712	100%	6,533,820,604	100%	7,048,415,189	100%

2017/18 - 2019/20 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Chief Operating Officer	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	90,000	Revenue	90,000	Revenue	90,000
Chief Operating Officer	Office furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	70,000	Revenue	70,000	Revenue	70,000
Chief Operating Officer	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	40,000	Revenue	40,000	Revenue	40,000
City Manager	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	80,000	Revenue	60,000	Revenue	60,000
City Manager	High volume Copiers	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,200,000	Revenue	2,420,000	Revenue	2,420,000
City Manager	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	30,000	Revenue	30,000
City Manager	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
City Planning	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
City Planning	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
City Planning	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	100,000	Revenue	100,000
City Planning	Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	500,000	Revenue	500,000
City Planning	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment		-	Revenue	500,000	Revenue	500,000
City Planning	Germiston Urban Renewal - Germiston Public Space Upgrade	Urban Restructuring	Germiston	92	ICDG	48,646,000	ICDG	48,221,000	ICDG	50,921,000
Communication and Brand Management	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	500,000	Revenue	400,000
Communication and Brand Management	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	400,000	Revenue	300,000
Communication and Brand Management	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
Communication and Brand Management	Vehicles: More than 2 Seats	Upgrading and Renewal	Operational Equipment	Operational Equipment					Revenue	400,000
Corporate Legal Services	Departmental ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	220,000	Revenue	220,000
Corporate Legal Services	Departmental Office Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	60,000	Revenue	60,000
Corporate Legal Services	Specialised Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	220,000	Revenue	220,000
Council General	Provision for Bulk Infrastructure	Economic Development	Benoni	24	External Loans	303,650,000	External Loans	181,000,000	External Loans	175,000,000
Council General	Land Banking & Property Acquisition	Economic Development	Corporate	All wards	External Loans	65,500,000	External Loans	60,000,000	External Loans	68,000,000
Council General	Land Banking & Property Acquisition (For Human Settlements)	Urban Restructuring	Corporate	All wards	USDG	200,000,000	USDG	300,000,000	USDG	277,500,000
Council General	Land Banking & Property Acquisition (For Human Settlements)	Urban Restructuring	Corporate	All wards					External Loans	72,500,000
Customer Relations Management	CCA Brownfields Upgrades	Upgrading and Renewal	Brakpan	74	Revenue	10,000,000	Revenue	5,000,000	Revenue	2,000,000
Customer Relations Management	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	1,500,000
Customer Relations Management	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	1,500,000
Customer Relations Management	CRM Call Centre	Upgrading and Renewal	Kempton Park	17	External Loans	20,000,000				
Customer Relations Management	CRM Fleet	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000				
Disaster & Emergency Management Services	3 x Mobile be SAFE Units	Upgrading and Renewal	Edenvale	20	Revenue	3,400,000	Revenue	3,600,000	Revenue	4,000,000
Disaster & Emergency Management Services	Const Fire Station Olifantsfontein	Urban Restructuring	Tembisa 2	1	External Loans	20,000,000	External Loans	26,000,000		
Disaster & Emergency Management Services	Const Fire Station/House Albertina Sisulu Corridor	Urban Restructuring	Kempton Park	16	External Loans	20,000,000	External Loans	18,000,000		
Disaster & Emergency Management Services	Elandsfontein/Isando Fire Station	Upgrading and Renewal	Germiston	17	External Loans	12,000,000	External Loans	26,000,000	External Loans	6,000,000
Disaster & Emergency Management Services	Emergency Services Training Academy	Urban Restructuring	Kempton Park	89					External Loans	30,000,000
Disaster & Emergency Management Services	Emergency Vehicle Navigation and Dispatching System	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
Disaster & Emergency Management Services	Extention of Farrarmere Fire Station	Upgrading and Renewal	Benoni	28	External Loans	10,000,000			-	
Disaster & Emergency Management Services	High Volume Emergency Water Relay System	Upgrading and Renewal	Alberton	94	Revenue	20,000,000	Revenue	25,000,000	Revenue	25,000,000
Disaster & Emergency Management Services	ICT Equipment (DMC)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	200,000		

2017/18 - 2019/20 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Disaster & Emergency Management Services	ICT Equipment (EMS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,300,000	Revenue	1,500,000
Disaster & Emergency Management Services	ICT Equipment (Support Services)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	400,000		-
Disaster & Emergency Management Services	Katlehong Fire Station	Urban Restructuring	Katlehong 2	63	External Loans	12,000,000	external Loans	26,000,000	external Loans	7,000,000
Disaster & Emergency Management Services	Office Furniture (EMS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,500,000	Revenue	2,500,000
Disaster & Emergency Management Services	Office Furniture Support Services)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	100,000	Revenue	100,000
Disaster & Emergency Management Services	Office Furniture: (DMC)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	450,000	Revenue	300,000	Revenue	300,000
Disaster & Emergency Management Services	Other Equipment (EMS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,500,000	Revenue	2,600,000	Revenue	2,600,000
Disaster & Emergency Management Services	Other Equipment Support Services)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	200,000		-
Disaster & Emergency Management Services	Refurbishment Community Safety HQ	Upgrading and Renewal	Edenvale	20	Revenue	6,000,000				
Disaster & Emergency Management Services	Replacement of Breathing Apparatus Sets	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	800,000		
Disaster & Emergency Management Services	Restoration of Germiston Fire Station	Upgrading and Renewal	Germiston	35	Revenue	15,000,000				
Disaster & Emergency Management Services	Specialized Equipment (DMC)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	300,000	Revenue	500,000
Disaster & Emergency Management Services	Specialized Equipment (ES)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,500,000	Revenue	2,600,000	Revenue	2,600,000
Disaster & Emergency Management Services	Specialized Vehicles (ES)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	32,000,000	Revenue	32,000,000	Revenue	35,000,000
Disaster & Emergency Management Services	Two way Radio Communication Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	500,000	Revenue	1,500,000
Disaster & Emergency Management Services	Upgrade all Repeater Sites Phase 1	Upgrading and Renewal	Benoni	74	Revenue	500,000	Revenue	500,000	Revenue	1,500,000
Disaster & Emergency Management Services	Construction of Tembisa West Fire Station	Urban Restructuring	Kempton Park			-		-	External Loans	2,000,000
Disaster & Emergency Management Services	Upgrading of Edenvale Fire Station	Upgrading and Renewal	Edenvale	19	External Loans	2,500,000	External Loans	2,500,000	External Loans	2,500,000
Disaster & Emergency Management Services	Construction of Villa Liza Fire Station	Urban Restructuring	Vosloorus			-		-	external Loans	2,000,000
Disaster & Emergency Management Services	Construction of Reiger Park Fire Station	Urban Restructuring	Boksburg			-		-	External Loans	2,000,000
Disaster & Emergency Management Services	Vehicles (DMC)(MORE THAN 2 SEATS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
Disaster & Emergency Management Services	Vehicles (ES)(2 SEATS OR LESS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,200,000	Revenue	1,500,000	Revenue	1,600,000
Disaster & Emergency Management Services	Vehicles (ES)(MORE THAN 2 SEATS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,400,000	Revenue	2,800,000	Revenue	3,200,000
Disaster & Emergency Management Services	Specialised Vehicles : Emergency Medical Services	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	30,000,000		-		-
Disaster & Emergency Management Services	Fire Station Gym Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	3,000,000	Revenue	2,000,000	Revenue	2,000,000
Disaster & Emergency Management Services	Vehicles (SS)(MORE THAN 2 SEATS)	Upgrading and Renewal	Operational Equipment	Operational Equipment		-		-	Revenue	1,000,000
Disaster & Emergency Management Services	Tetra Radio Infrastrucure	Upgrading and Renewal	Benoni	20			Revenue	5,000,000		-
Disaster & Emergency Management Services	Ambulance Equipment	Upgrading and Renewal	operational Equipment	Operational Equipment	Revenue	4,420,000	Revenue	4,800,000		-

2017/18 - 2019/20 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Disaster & Emergency Management Services	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	Upgrading and Renewal	Corporate	Multi-Wards	Revenue	1,800,000	Revenue	2,000,000	Revenue	2,600,000
Economic Development	Labore & Withoek Industrial park	Economic Development	Brakpan	99	External Loans	10,000,000	External Loans	15,000,000	External Loans	20,000,000
Economic Development	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	350,000	Revenue	250,000	Revenue	250,000
Economic Development	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	750,000	Revenue	750,000	Revenue	750,000
Economic Development	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	800,000	Revenue	800,000
Economic Development	Springs Fresh Produce Market Expansion Project	Upgrading and Renewal	Springs	74	External Loans	30,000,000	External Loans	30,000,000	External Loans	50,000,000
Economic Development	Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	6,000,000	Revenue	6,000,000	Revenue	3,500,000
Economic Development	Aerotropolis International Hospitality School	Economic Development	Kempton Park	17	External Loans	3,000,000	External Loans	10,000,000	External Loans	5,000,000
Economic Development	Ekurhuleni Tourism Route Buses	Economic Development	Operational Equipment	Operational Equipment		-	Revenue	3,000,000		-
Economic Development	Khumalo Street Tourism Node	Economic Development	Thokoza	52	External Loans	15,000,000	External Loans	10,000,000	External Loans	10,000,000
Economic Development	Reiger Park Enterprise Hub	Economic Development	Boksburg	34	External Loans	5,000,000	External Loans	15,000,000	External Loans	15,000,000
Economic Development	Ekurhuleni SMME Innovation Hub	Economic Development	Tsakane	82	External Loans	10,000,000	External Loans	10,000,000	External Loans	20,000,000
Economic Development	Kwa-thema Business Hubs	Economic Development	Kwa Thema	77	External Loans	30,000,000	External Loans	30,000,000		-
Economic Development	Etwatwa Township enterprise Hubs	Economic Development	Etwatwa	66	External Loans	24,000,000				
Economic Development	Automotive City- Katlehong, Tembisa and Tsakane	Economic Development	Tsakane	50	External Loans	10,000,000	External Loans	20,000,000	External Loans	20,000,000
Economic Development	Ekurhuleni Radio & Music studios	Economic Development	Kempton Park	37		-	Revenue	20,000,000	Revenue	20,000,000
Economic Development	Refurbishment of Township Council Owned shops	Economic Development	Edenvale	11		-	Revenue	10,000,000	External Loans	10,000,000
EMPD	Const Benoni Precinct	Urban Restructuring	Benoni	27	External Loans	9,000,000	External Loans	7,000,000		-
EMPD	Const EMPD Specialised Unit Offices	Upgrading and Renewal	Kempton Park	23	External Loans	8,500,000	External Loans	1,500,000		-
EMPD	Const K9 Unit (Dog Unit)	Upgrading and Renewal	Boksburg	32	External Loans	6,000,000	External Loans	2,000,000		-
EMPD	Const Kempton Park Precinct	Urban Restructuring	Kempton Park	16	External Loans	10,000,000		-		-
EMPD	Const Precinct Edleen	Urban Restructuring	Kempton Park	104	External Loans	8,000,000	External Loans	8,000,000		
EMPD	Const Tembisa Precinct	Urban Restructuring	Tembisa 2	2	External Loans	6,000,000	External Loans	4,000,000		-
EMPD	Establishment of Equestrian Unit	Upgrading and Renewal	Benoni	25	Revenue	500,000	Revenue	8,000,000	Revenue	4,000,000
EMPD	ICT Equipment (EMPD)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	3,000,000	Revenue	3,000,000
EMPD	Office Furniture (EMPD)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	3,000,000	Revenue	3,000,000
EMPD	Other Equipment (EMPD)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	2,000,000
EMPD	Refurbishment Boksburg Pound office	Upgrading and Renewal	Boksburg	32		-		-	External Loans	2,000,000
EMPD	Refurbishment Brakpan Pound office	Upgrading and Renewal	Brakpan	105	External Loans	2,000,000		-		-
EMPD	Refurbishment Logistics section	Upgrading and Renewal	Kempton Park	16	External Loans	500,000	External Loans	2,500,000		-
EMPD	Refurbishment All EMPD facilities	Upgrading and Renewal	Kempton Park	17	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
EMPD	Specialized Equipment (EMPD)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	7,000,000	Revenue	7,000,000	Revenue	8,000,000
EMPD	Specialized Vehicles (2 SEATS OR LESS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	10,000,000	Revenue	10,000,000	Revenue	10,000,000
EMPD	Vehicles (EMPD)(MORE THAN 2 SEATS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	30,000,000	Revenue	35,000,000	Revenue	30,000,000
EMPD	Refurbishment of Kempton Park Pound	Upgrading and Renewal	Kempton Park	16	External Loans	1,000,000		-		-
EMPD	Construction of Kwathema Precinct	Urban Restructuring	Kwa Thema	78		-	Revenue	6,000,000	Revenue	10,000,000
EMPD	Construction of Tsakane Precinct	Urban Restructuring	Tsakane	83		-	Revenue	6,000,000	Revenue	10,000,000
EMPD	Refurbishment of Germiston North Precinct	Upgrading and Renewal	Germiston	36	External Loans	5,000,000		-		-
EMPD	Construction of new EMPD Training Academy	Urban Restructuring	Boksburg	31		-		-	External Loans	2,000,000

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
EMPD	Purchase and refurbishment of a new Fine Administration building in Brakpan	Urban Restructuring	Brakpan	97	External Loans	5,000,000	External Loans	5,000,000		-
EMPD	Construction of Etwatwa Precinct	Urban Restructuring	Etwatwa	65				-	External Loans	2,000,000
EMPD	Construction of Duduza Precinct	Urban Restructuring	Duduza	98				-	External Loans	2,000,000
EMPD	Construction of Kingsway / Lindelani Precinct	Urban Restructuring	Daveyton	71				-	External Loans	2,000,000
Energy	Alberton Lighting	Upgrading and Renewal	Alberton	37, 38, 53	Revenue	2,000,000	Revenue	2,000,000	Revenue	3,000,000
Energy	Alberton Network enhancement	Upgrading and Renewal	Alberton	37, 38, 53	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Alberton Revenue enhancement	Economic Development	Alberton	37, 38, 53	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Atom Road Substation	Economic Development	Germiston	39	External Loans	10,000,000	External Loans	10,000,000	External Loans	15,000,000
Energy	Benoni Lighting	Upgrading and Renewal	Benoni	24, 27, 28, 29, 30	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Benoni Network enhancement	Upgrading and Renewal	Benoni	24, 27, 28, 29, 30	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Benoni Revenue enhancement	Economic Development	Benoni	24, 27, 28, 29, 30	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Boksburg Lighting	Upgrading and Renewal	Boksburg	22, 32, 33, 34, 42	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Boksburg Network enhancement	Upgrading and Renewal	Boksburg	22, 32, 33, 34, 42	External Loans	8,000,000	External Loans	7,000,000	External Loans	7,000,000
Energy	Boksburg Revenue enhancement	Economic Development	Boksburg	22, 32, 33, 34, 42	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Brakpan Lighting	Upgrading and Renewal	Brakpan	31, 73, 74	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Brakpan Network enhancement	Upgrading and Renewal	Brakpan	31, 73, 74	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Brakpan Revenue enhancement	Economic Development	Brakpan	31, 73, 74	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Bulk Services to New Developments	Economic Development	Corporate	Multi-Wards	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Energy	Clayville Electrification	Urban Restructuring	Tembisa 2	1	USDG	10,000,000	USDG	15,000,000	USDG	20,000,000
Energy	Corporate ICT equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
Energy	Corporate Office furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,500,000	Revenue	1,500,000
Energy	Corporate other equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
Energy	Corporate Specialized equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	4,000,000	Revenue	5,000,000	Revenue	5,000,000
Energy	Corporate vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	30,000,000	Revenue	15,000,000	Revenue	20,000,000
Energy	Crystal Park substation	Economic Development	Benoni	24	External Loans	15,000,000				
Energy	Daveyton Lighting	Urban Restructuring	Daveyton	68, 69, 70, 71	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Daveyton Network enhancement	Upgrading and Renewal	Daveyton	68, 69, 70, 71	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Diens Street substation	Economic Development	Alberton	106	External Loans	20,000,000	External Loans	10,000,000		
Energy	Duduza Lighting	Urban Restructuring	Duduza	84, 86, 87	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Edenpark substation	Economic Development	Thokoza	57	External Loans	20,000,000	External Loans	15,000,000		
Energy	Edenvale Lighting	Upgrading and Renewal	Edenvale	11, 12, 18, 19	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Edenvale Muncip substation	Economic Development	Edenvale	18	External Loans	10,000,000	External Loans	5,000,000		
Energy	Edenvale Network enhancement	Upgrading and Renewal	Edenvale	11, 12, 18, 19	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Edenvale Revenue enhancement	Economic Development	Edenvale	11, 12, 18, 19	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Energy Efficiency Projects (MOU with DOE)	Economic Development	Corporate	All wards	EEDMS	12,000,000	EEDMS	16,000,000	EEDMS	20,000,000
Energy	Esterpark substation	Economic Development	Kempton Park	104	External Loans	5,000,000		-		-
Energy	Etwatwa Lighting	Urban Restructuring	Etwatwa	26, 65, 66, 67	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Germiston Lighting	Upgrading and Renewal	Germiston	21, 35, 36, 39, 41	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Germiston Network enhancement	Upgrading and Renewal	Germiston	21, 35, 36, 39, 41	External Loans	12,000,000	External Loans	10,000,000	External Loans	10,000,000
Energy	Germiston North Substation	Economic Development	Germiston	93	External Loans	50,000,000	External Loans	50,000,000		
Energy	Germiston Revenue enhancement	Economic Development	Germiston	21, 35, 36, 39, 41	External Loans	8,000,000	External Loans	8,000,000	External Loans	10,000,000
Energy	INEP Electrification of Subsidized Housing (MOU with DOE)	Urban Restructuring	Corporate	All wards	INEP	40,000,000	INEP	45,000,000	INEP	45,451,000
Energy	Katlehong Lighting	Urban Restructuring	Katlehong 1	40, 48, 49, 50, 51, 55, 59, 60, 61, 62, 63	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Kempton Park Lighting	Upgrading and Renewal	Kempton Park	13, 15, 16, 17, 23, 25	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Kempton Park Network enhancement	Upgrading and Renewal	Kempton Park	13, 15, 16, 17, 23, 25	External Loans	9,000,000	External Loans	8,000,000	External Loans	8,000,000

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Energy	Kempton Park Revenue enhancement	Economic Development	Kempton Park	13, 15, 16, 17, 23, 25	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Kwa-Thema Lighting	Urban Restructuring	Kwa Thema	77, 78, 79, 80, 81	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Kwa-Thema Network enhancement	Upgrading and Renewal	Kwa Thema	77, 78, 79, 80, 81	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Kwa-Thema Revenue enhancement	Economic Development	Kwa Thema	77, 78, 79, 80, 81	External Loans	8,000,000	External Loans	8,000,000	External Loans	8,000,000
Energy	Nigel Lighting	Upgrading and Renewal	Nigel	88	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Nigel Network enhancement	Upgrading and Renewal	Nigel	88	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Nigel Revenue enhancement	Economic Development	Nigel	88	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Phomolong substation	Economic Development	Edenvalle	12	External Loans	17,000,000	External Loans	17,000,000	External Loans	19,000,000
Energy	Russel Road substation	Economic Development	Germiston	36	External Loans	5,000,000	External Loans	10,000,000	External Loans	20,000,000
Energy	Springs Lighting	Upgrading and Renewal	Springs	72, 75, 76	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Springs Network enhancement	Upgrading and Renewal	Springs	72, 75, 76	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Springs Revenue enhancement	Economic Development	Springs	72, 75, 76	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Sunnyridge substation	Economic Development	Germiston	36	External Loans	10,000,000	External Loans	10,000,000	External Loans	20,000,000
Energy	SWH and Heat pumps	Upgrading and Renewal	Boksburg	11	External Loans	10,000,000	External Loans	15,000,000	External Loans	10,000,000
Energy	Tembisa 2 Lighting	Urban Restructuring	Tembisa 2	1, 2, 3, 4, 7	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Tembisa 2 Network enhancement	Upgrading and Renewal	Tembisa 2	1, 2, 3, 4, 7	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Tembisa 2 Revenue enhancement	Economic Development	Tembisa 2	1, 2, 3, 4, 7	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Tembisa Lighting	Urban Restructuring	Tembisa 1	5, 6, 7, 8, 9, 10, 14	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Tembisa Network enhancement	Upgrading and Renewal	Tembisa 1	5, 6, 7, 8, 9, 10, 14	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Tembisa Revenue enhancement	Economic Development	Tembisa 1	5, 6, 7, 8, 9, 10, 14	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Thokoza Lighting	Urban Restructuring	Thokoza	52, 54, 56, 57, 58	Revenue	2,500,000	Revenue	2,500,000	Revenue	3,000,000
Energy	Thokoza Network enhancement	Upgrading and Renewal	Thokoza	52, 54, 56, 57, 58	External Loans	8,000,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Thokoza Revenue enhancement	Economic Development	Thokoza	52, 54, 56, 57, 58	External Loans	5,000,000	External Loans	6,000,000	External Loans	8,000,000
Energy	Tsakane Lighting	Urban Restructuring	Tsakane	82, 83, 85	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Tsakane Network enhancement	Upgrading and Renewal	Tsakane	82, 83, 85	External Loans	4,500,000	External Loans	5,000,000	External Loans	6,000,000
Energy	Vosloorus Lighting	Urban Restructuring	Vosloorus	43, 44, 45, 46, 47, 64	Revenue	3,000,000	Revenue	3,000,000	Revenue	4,000,000
Energy	Vosloorus Network enhancement	Upgrading and Renewal	Vosloorus	43, 44, 45, 46, 47, 64	External Loans	1,000,000	External Loans	1,000,000	External Loans	1,000,000
Energy	Vosloorus Revenue enhancement	Economic Development	Vosloorus	43, 44, 45, 46, 47, 64	External Loans	3,000,000	External Loans	3,000,000	External Loans	3,000,000
Energy	Vulcania substation	Economic Development	Brakpan	105		-		-	External Loans	2,000,000
Energy	Solar Roof Top Projects	Upgrading and Renewal	Corporate	All wards	External Loans	10,000,000	External Loans	20,000,000	External Loans	10,000,000
Energy	Electrification of Informal Settlements (Reblocking Areas)	Urban Restructuring	Corporate	All wards	USDG	212,000,000	USDG	212,000,000	USDG	231,000,000
Energy	Installation of Solar Highmast Lights	Upgrading and Renewal	Corporate	All wards	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Energy	Tembisa substation	Economic Development	Tembisa 1	100		-	External Loans	10,000,000	External Loans	20,000,000
Energy	Electricity Services Connections	Upgrading and Renewal	Corporate	All wards	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
Environmental Resources	Alarms: Metro Parks Facilities	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	500,000	Revenue	500,000
Environmental Resources	Beautification of Cinderella dam	Upgrading and Renewal	Boksburg	32			External Loans	1,000,000	External Loans	4,000,000
Environmental Resources	Construct Metro Parks Depots Katlehong	Urban Restructuring	Katlehong 2	103			External Loans	3,000,000		
Environmental Resources Management	Construct Metro Parks Depots Tembisa	Urban Restructuring	Tembisa 2	89			External Loans	3,000,000		
Environmental Resources Management	Construct Metro Parks Depots Duduza	Urban Restructuring	Duduza	98					External Loans	10,000,000
Environmental Resources Management	Construct Metro Parks Depots Thokoza	Upgrading and Renewal	Thokoza	56					External Loans	10,000,000
Environmental Resources Management	Develop and upgrade cemeteries in the east Brakpan	upgrading and Renewal	Brakpan	97			External Loans	8,000,000		

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Environmental Resources Management	Develop and upgrade cemeteries in the east Nigel	upgrading and Renewal	Nigel	88	External Loans	3,000,000				
Environmental Resources Management	Develop and upgrade cemeteries in the east Boksburg	upgrading and Renewal	Boksburg	32	External Loans	3,500,000				
Environmental Resources Management	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Environmental Resources Management	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Environmental Resources Management	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	400,000
Environmental Resources Management	Office furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Environmental Resources Management	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	500,000	Revenue	600,000
Environmental Resources Management	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	100,000	Revenue	200,000
Environmental Resources Management	Purchase Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	9,000,000	Revenue	9,000,000	Revenue	10,000,000
Environmental Resources Management	Rehabilitation of the Natalspruit Catchment: Withok Estate	Urban Restructuring	Tsakane	99	External Loans	1,600,000	External Loans	3,000,000	External Loans	5,000,000
Environmental Resources Management	Rehabilitation of Blesbokspruit Catchment	Upgrading and Renewal	Kempton Park	109			External Loans	7,000,000	External Loans	8,000,000
Environmental Resources Management	Township entrances Vosloorus	Upgrading and Renewal	Vosloorus	45					External Loans	4,000,000
Environmental Resources Management	Township entrances Katlehong	Upgrading and Renewal	Katlehong 1	103			Revenue	4,000,000	Revenue	4,000,000
Environmental Resources Management	Township entrances Tsakane	Upgrading and Renewal	Tsakane	99			Revenue	2,000,000	Revenue	2,000,000
Environmental Resources Management	Township entrances Springs	Upgrading and Renewal	Springs	72					External Loans	2,000,000
Environmental Resources Management	Township entrances Etwatwa	Upgrading and Renewal	Etwatwa	65			Revenue	2,000,000	Revenue	2,000,000
Environmental Resources Management	Township entrances Nigel	Upgrading and Renewal	Duduza	111			Revenue	2,000,000	Revenue	2,000,000
Environmental Resources Management	Township entrances Kempton Park	Upgrading and Renewal	Kempton Park	25			Revenue	2,000,000	Revenue	2,000,000
Environmental Resources Management	Township entrances Tembisa	Upgrading and Renewal	Edenvale	100			Revenue	2,000,000	Revenue	2,000,000
Environmental Resources Management	Township entrances Wattville	Upgrading and Renewal	Benoni	29					External Loans	2,000,000
Environmental Resources Management	Township entrances Daveyton	Upgrading and Renewal	Daveyton	68					External Loans	2,000,000
Environmental Resources Management	Township entrances Germiston	Upgrading and Renewal	Germiston	21					External Loans	2,000,000
Environmental Resources Management	Township entrances Bedfordview	Upgrading and Renewal	Edenvale	18					External Loans	2,000,000
Environmental Resources Management	Rehabilitation: Degraded Wetlands/ Catchment: Illiondale	Urban Restructuring	Edenvale	18	External Loans	1,600,000	External Loans	2,000,000	External Loans	3,000,000
Environmental Resources Management	Rehabilitation of Rietspruit Catchment	Upgrading and Renewal	Katlehong 2	62			Revenue	3,000,000	External Loans	7,000,000
Environmental Resources Management	Rehabilitation of Kaalspruit Catchment	Upgrading and Renewal	Tembisa 1	102			Revenue	6,000,000	External Loans	9,000,000
Environmental Resources Management	Rehabilitation of Rietvlei Catchment	Upgrading and Renewal	Kempton Park	25			Revenue	4,000,000	External Loans	5,000,000
Environmental Resources Management	Rehabilitation of Elsburgspruit Catchment	Upgrading and Renewal	Boksburg	32			Revenue	3,000,000	External Loans	7,000,000
Environmental Resources Management	Rehabilitation of Homestead Lake	Upgrading and Renewal	Boksburg	28			Revenue	1,000,000	External Loans	1,000,000

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Environmental Resources Management	Specialised Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	6,000,000				
Environmental Resources Management	Specialised Vehicles - Two seats and less: Specialized Equipment: Floating Boom, • Powered Specialized boat fitted with a front pusher on trailer for the aquatics team, floating booms and Hydro-seeding machines	Upgrading and Renewal	Operational Equipment	Operational Equipment					Revenue	10,000,000
Environmental Resources Management	Upgrading of Ambient Air Quality Monitoring Stations	Upgrading and Renewal	Operational Equipment	Operational Equipment					Revenue	5,000,000
Environmental Resources Management	Vehicles - More Than 2 seats	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	5,000,000	Revenue	5,000,000
Environmental Resources Management	Vehicles - Two seats and less	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	37,000,000	Revenue	20,000,000	Revenue	20,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the north Kempton Park	Upgrading and Renewal	Kempton Park	25	External Loans	5,000,000	External Loans	8,000,000	External Loans	10,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the north Tembisa	Upgrading and Renewal	Kempton Park	8	External Loans	2,000,000	External Loans	2,000,000	External Loans	10,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the south Alberton	upgrading and Renewal	Alberton	36	External Loans	3,500,000		-		
Environmental Resources Management	Develop/Upgrade cemeteries in the south Vosloorus	Urban Restructuring	Vosloorus	31	External Loans	3,500,000	External Loans	15,000,000	External Loans	12,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the south Germiston	Urban Restructuring	Germiston		External Loans	2,500,000	External Loans	10,000,000	External Loans	15,000,000
Environmental Resources Management	Develop/Upgrade Parks SPRINGS: Welgedacht Park	Upgrading and Renewal	Corporate	Multi-Wards	External Loans	8,000,000	External Loans	11,000,000		
Environmental Resources Management	Develop/Upgrade Parks SPRINGS	Upgrading and Renewal	Springs	72	External Loans	10,000,000	External Loans	9,000,000	External Loans	9,000,000
Environmental Resources Management	Develop/Upgrade Parks ETWATWA	Upgrading and Renewal	Etwatwa	26	External Loans	12,000,000				
Environmental Resources Management	Develop/Upgrade Parks KWATHEMA	Upgrading and Renewal	Kwa Thema	110			External Loans	9,500,000	External Loans	9,500,000
Environmental Resources Management	Develop/Upgrade Parks BOKSBURG	Upgrading and Renewal	Boksburg	32	External Loans	13,000,000				
Environmental Resources Management	Develop/Upgrade Parks DAVEYTON	Upgrading and Renewal	Daveyton	69			Revenue	9,500,000	External Loans	9,500,000
Environmental Resources Management	Develop/Upgrade Parks BRAKPAN	Upgrading and Renewal	Brakpan	97		-	External Loans	9,000,000	External Loans	9,000,000
Environmental Resources Management	Develop/Upgrade Parks EDENVALE	Upgrading and Renewal	Edenvale	20		-	External Loans	10,000,000	External Loans	20,000,000
Environmental Resources Management	Develop/Upgrade Parks TEMBISA	Upgrading and Renewal	Tembisa 2	100		-	External Loans	18,000,000	External Loans	15,000,000
Environmental Resources Management	Develop/Upgrade Parks KATLEHONG Palm Ridge	Upgrading and Renewal	Katlehong 2	63	External Loans	9,000,000	External Loans	9,000,000		
Environmental Resources Management	Develop/Upgrade Parks BENONI	Upgrading and Renewal	Benoni	27	External Loans	8,000,000	External Loans	18,000,000	External Loans	18,000,000
Environmental Resources Management	Develop/Upgrade Parks GERMISTON	Upgrading and Renewal	Germiston	36	External Loans	1,500,000	External Loans	5,000,000		
Environmental Resources Management	Develop/Upgrade Parks THOKOZA	Upgrading and Renewal	Thokoza	50			Revenue	9,000,000	External Loans	9,000,000
Environmental Resources Management	Develop/Upgrade Parks NIGEL	Upgrading and Renewal	Nigel	88					External Loans	9,000,000
Environmental Resources Management	Develop/Upgrade Parks VOSLOORUS	Upgrading and Renewal	Vosloorus	44	External Loans	9,000,000	External Loans	9,000,000	External Loans	9,000,000
Environmental Resources Management	Rehabilitation of the Boksburg lake	Upgrading and Renewal	Boksburg	32			External Loans	20,000,000	External Loans	20,000,000
EPMO	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
EPMO	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000

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EPMO	Project Management System	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	800,000	Revenue	800,000	Revenue	800,000
EPMO	Office furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	100,000
Executive Office	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	800,000	Revenue	1,000,000
Executive Office	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	750,000	Revenue	400,000	Revenue	500,000
Executive Office	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	500,000	Revenue	600,000
Executive Office	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	500,000	Revenue	600,000
Executive Office	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	800,000	Revenue	400,000	Revenue	500,000
Executive Office	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	400,000	Revenue	500,000
Executive Office	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	500,000	Revenue	600,000
Finance	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,236,000	Revenue	430,000	Revenue	440,000
Finance	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	601,400	Revenue	230,000	Revenue	240,000
Finance	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	50,000				
Finance	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000		-		-
Fleet Management	Fuel Management and Fleet Management System	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	198,000				
Fleet Management	Furniture for new Fleet building	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	120,000	Revenue	50,000	Revenue	75,000
Fleet Management	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Fleet Management	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	75,000	Revenue	25,200		
Fleet Management	Specialised Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	125,000	Revenue	192,000	Revenue	300,000
Fleet Management	Workshop Refurbishment - Germiston	Upgrading and Renewal	Germiston	35	Revenue	528,000	Revenue	468,000	Revenue	1,772,000
Fleet Management	Workshop Refurbishment - Kempton Park	Upgrading and Renewal	Kempton Park	16	Revenue	256,000	Revenue	234,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Alberton	Upgrading and Renewal	Alberton	94	Revenue	176,000	Revenue	208,000	Revenue	732,000
Fleet Management	Workshop Refurbishment - Benoni	Upgrading and Renewal	Benoni	73	Revenue	256,000	Revenue	234,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Springs	Upgrading and Renewal	Springs	75	Revenue	640,000	Revenue	572,000	Revenue	1,802,000
Fleet Management	Workshop Refurbishment - Brakpan	Upgrading and Renewal	Brakpan	97	Revenue	224,000	Revenue	234,000	Revenue	836,000
Fleet Management	Workshop Refurbishment - Edenvale	Upgrading and Renewal	Edenvale	18	Revenue	182,400	Revenue	195,000	Revenue	680,000
Fleet Management	Workshop Refurbishment - Nigel	Upgrading and Renewal	Nigel	88	Revenue	217,600	Revenue	221,000	Revenue	784,000
Fleet Management	Workshop Refurbishment - Boksburg	Upgrading and Renewal	Boksburg	32	Revenue	240,000	Revenue	234,000	Revenue	836,000
Fleet Management	Workshop Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	199,800			Revenue	175,000
Fleet Management	Electronic Key Management System	Upgrading and Renewal	Kempton Park	16	Revenue	125,000			External Loans	1,700,000
Health & Social Development	Air Conditioners Health Facilities	Upgrading and Renewal	Thokoza	53	Revenue	100,000	Revenue	100,000	Revenue	100,000
Health & Social Development	Early Childhood Development Centre	Urban Restructuring	Alberton	106	External Loans	14,000,000		-		-
Health & Social Development	Early Childhood Development Centre	Urban Restructuring	Tsakane	83	External Loans	14,000,000		-		-
Health & Social Development	Early Childhood Development Centre	Urban Restructuring	Thokoza	53	External Loans	14,000,000		-		-
Health & Social Development	EXT & UPGRADE KEMPTON PARK CLINIC	Upgrading and Renewal	Kempton Park	104	External Loans	18,000,000	External Loans	18,000,000	External Loans	12,000,000
Health & Social Development	Extension & Upgrade BARCELONA CLINIC	Upgrading and Renewal	Etwatwa	109		-	External Loans	2,000,000	External Loans	12,000,000
Health & Social Development	Extension & Upgrade Esangweni Clinic	Upgrading and Renewal	Edenvale	10	External Loans	1,000,000				
Health & Social Development	Geluksdal Clinic	Urban Restructuring	Tsakane	82	External Loans	2,000,000	External Loans	12,000,000	External Loans	12,000,000
Health & Social Development	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	7,300,000	Revenue	5,000,000	Revenue	5,000,000
Health & Social Development	Improve Access Disabled Health Facilities	Upgrading and Renewal	Katlehong 2	108	Revenue	50,000	Revenue	100,000	Revenue	100,000
Health & Social Development	Infra-Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	500,000	Revenue	500,000
Health & Social Development	New Bakerton Clinic	Urban Restructuring	Springs	72		-		-	External Loans	2,000,000
Health & Social Development	NEW CLINIC CHIEF A LUTHULI EXTENSION WARD 24 LEVEL 2	Urban Restructuring	Benoni	110		-	External Loans	2,000,000	External Loans	12,000,000
Health & Social Development	New Clinic Esselen Park Tembisa	Urban Restructuring	Tembisa 1	8	External Loans	2,000,000	External Loans	12,000,000	External Loans	12,000,000
Health & Social Development	New Clinic Lindelani X9	Urban Restructuring	Katlehong 2	63	External Loans	2,000,000	External Loans	10,000,000	External Loans	12,000,000
Health & Social Development	New Duduza Clinic	Urban Restructuring	Duduza	98	External Loans	2,000,000	External Loans	12,000,000	External Loans	12,000,000
Health & Social Development	New Tselopele Winnie Mandela Clinic	Urban Restructuring	Tembisa 2	1	External Loans	2,000,000	External Loans	12,000,000	External Loans	12,000,000

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Health & Social Development	Office Furniture (Health Department)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	4,900,000	Revenue	3,000,000	Revenue	3,000,000
Health & Social Development	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	5,200,000	Revenue	3,000,000	Revenue	3,000,000
Health & Social Development	Security Upgrade Facilities	Upgrading and Renewal	Katlehong 2	59	Revenue	1,200,000	Revenue	1,200,000	Revenue	1,200,000
Health & Social Development	Signage at Health Facilities	Upgrading and Renewal	Germiston	31	Revenue	300,000	Revenue	300,000	Revenue	300,000
Health & Social Development	Specialised vehicles(MORE THAN 2 SEATS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000	Revenue	1,300,000	Revenue	1,300,000
Health & Social Development	Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	5,600,000	Revenue	1,000,000	Revenue	1,000,000
Health & Social Development	Vehicles NEW(MORE THAN 2 SEATS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	4,000,000				
Health & Social Development	Vehicles REPLACEMENT(MORE THAN 2 SEATS)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,500,000				
Health & Social Development	Carports & Garages Health Facilities	Upgrading and Renewal	Benoni	73	Revenue	200,000	Revenue	200,000	Revenue	200,000
Health & Social Development	GENERATORS AT HEALTH FACILITIES	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	3,000,000	Revenue	1,000,000	Revenue	1,000,000
Health & Social Development	New TSIETSI Clinic Phomolong South	Urban Restructuring	Katlehong 2	61	External Loans	1,500,000				
Health & Social Development	Civic Centre Clinic Germiston	Urban Restructuring	Germiston		External Loans	500,000	External Loans	5,000,000	External Loans	10,000,000
Health & Social Development	Food Bank & Daycare Centre for Mental Patients	Urban Restructuring	Tembisa 1		External Loans	500,000	External Loans	5,000,000	External Loans	10,000,000
Health & Social Development	Community Based Substance Abuse Treatment Centre Tembisa	Urban Restructuring	Tembisa 1		External Loans	500,000	External Loans	5,000,000	External Loans	10,000,000
Human Resources Management & Development	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	900,000	Revenue	1,100,000	Revenue	900,000
Human Resources Management & Development	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
Human Resources Management & Development	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	50,000	Revenue	50,000	Revenue	50,000
Human Resources Management & Development	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Human Resources Management & Development	Airconditioners	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	300,000	Revenue	100,000
Human Settlements	Alliance Extension 1	Urban Restructuring	Springs	71	USDG	77,259,000	USDG	91,800,000		
Human Settlements	Alliance Extension 9	Urban Restructuring	Springs	71	USDG	24,943,261				
Human Settlements	Apex Ext 12	Urban Restructuring	Brakpan	29	USDG	22,327,489				
Human Settlements	Balmoral Extension 4	Urban Restructuring	Boksburg	21	USDG	55,979,917				
Human Settlements	Balmoral Extension 5	Urban Restructuring	Boksburg	21			USDG	25,067,025		
Human Settlements	Mega Project: Van Dyk Park	Urban Restructuring	Brakpan	31			USDG	146,000,000	USDG	352,000,000
Human Settlements	Daveyton Extension 14	Urban Restructuring	Daveyton	25	USDG	20,489,691				
Human Settlements	Germiston Urban Renewal - Germiston Fire Station Social Housing Project-Buildings	Urban Restructuring	Germiston	35	USDG	40,000,000				
Human Settlements	Germiston Urban Renewal - Germiston Fire Station Social Housing Project-Buildings	Urban Restructuring	Germiston	35			HSDG	21,850,000	HSDG	32,775,000
Human Settlements	Germiston Urban Renewal - Germiston South Social Housing Development	Urban Restructuring	Germiston	93			External Loans	4,300,992	External Loans	49,780,000
Human Settlements	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	630,000			Revenue	639,000
Human Settlements	Langaville Extension 4	Urban Restructuring	Kwa Thema	81	USDG	886,465				
Human Settlements	Leeuwpoot Development (Bulk Infrastructure)	Urban Restructuring	Boksburg	31	USDG	241,664,197	USDG	141,451,566	USDG	114,735,586
Human Settlements	Mayfield Extension 45	Urban Restructuring	Daveyton	25	USDG	3,791,229				
Human Settlements	Mayfield Ext 32 & 34	Urban Restructuring	Daveyton	25	USDG	9,870,000				
Human Settlements	Nguni Hostel	Urban Restructuring	Vosloorus	46			External Loans	13,500,000	External Loans	27,000,000
Human Settlements	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	240,000				
Human Settlements	Palm Ridge Extension 9	Urban Restructuring	Katlehong 2	61	USDG	71,793,992				
Human Settlements	Payneville Extension 1	Urban Restructuring	Springs	75	USDG	3,145,000				
Human Settlements	Refurbishment of Rental Property	Upgrading and Renewal	Corporate	55,59,95,47,92,21,90,76,9770	USDG	30,000,000	USDG	30,000,000	USDG	90,000,000
Human Settlements	Mega Project: Tembisa Ext 25 (Old Mutual Land)	Urban Restructuring	Tembisa 2	1	USDG	112,000,000	USDG	190,000,000	USDG	207,000,000
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, Portion of RE Portion 192 Farm Vlakplats 138 IR	Urban Restructuring	Vosloorus	45	USDG	41,560,000	USDG	56,440,000	USDG	90,540,000
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, Portion of RE Portion 192 Farm Vlakplats 138 IR	Urban Restructuring	Vosloorus	45	HSDG	43,560,000	HSDG	76,440,000	HSDG	87,540,000
Human Settlements	Urban Renewal: Tembisa Public space upgrade linked with NMT Ibazelo & Isithame	Urban Restructuring	Tembisa 1	5, 6	NDPG	82,000,000	NDPG	55,000,000	NDPG	55,000,000

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Human Settlements	Urban Renewal: Wattville Erf 3130 Watville	Urban Restructuring	Benoni	29	USDG	25,000,000	USDG	64,740,000	USDG	67,110,000
Human Settlements	Urban Renewal: Wattville Erf 3130 Watville	Urban Restructuring	Benoni	29	HSDG	27,240,000	HSDG	43,740,000	HSDG	65,610,000
Human Settlements	Urban Renewal: Watville Erf 3110 Watville	Urban Restructuring	Benoni	31		-	USDG	26,870,000	USDG	22,370,000
Human Settlements	Urban Renewal: Watville Erf 3110 Watville	Urban Restructuring	Benoni	29			HSDG	21,870,000	HSDG	21,870,000
Human Settlements	Urban Renewal: Watville Public Space upgrade linked with NMT.	Urban Restructuring	Benoni	29	USDG	9,000,000	USDG	9,000,000		
Human Settlements	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	4,500,000	Revenue	2,300,000	Revenue	2,800,000
Human Settlements	Mobile Training Facility	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	5,000,000				
ICT	Acquisition of Electronic document Management system	Upgrading and Renewal	Germiston	17	Revenue	5,417,170	Revenue	6,017,971	Revenue	6,619,768
ICT	DCS: Broadband Fibre	Upgrading and Renewal	Boksburg	103	External Loans	63,000,000	External Loans	66,650,000	External Loans	33,325,000
ICT	Digital City Services / Services Intergrator (Wi-Fi)	Upgrading and Renewal	Alberton	1	Revenue	33,632,000	Revenue	35,519,000	Revenue	5,000,000
ICT	Enterprize Architecture/ Business process management including Document and Records Management	Upgrading and Renewal	Boksburg	35	Revenue	40,000,000	Revenue	45,000,000	Revenue	49,500,000
ICT	ERP Phase 1	Upgrading and Renewal	Boksburg	32	External Loans	200,000,000	External Loans	130,000,000	External Loans	143,000,000
ICT	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	3,000,000	Revenue	4,000,000
ICT	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	798,600	Revenue	820,000	Revenue	902,000
ICT	Refurbishment of existing call centre	Upgrading and Renewal	Germiston	20	External Loans	27,000,000	External Loans	27,000,000	External Loans	29,700,000
ICT	Security for ICT Infrastructure	Upgrading and Renewal	Boksburg	17	Revenue	27,000,000	Revenue	27,000,000	Revenue	29,700,000
ICT	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment and expansion to key network nodes)	Upgrading and Renewal	Germiston	35	Revenue	10,000,000	Revenue	12,000,000	Revenue	13,200,000
ICT	Upgrading aged server equipment (Expansion of server, storage and fibre switch equipment)	Upgrading and Renewal	Germiston	17	Revenue	90,000,000	Revenue	12,000,000	Revenue	13,200,000
Internal Audit	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	350,000	Revenue	350,000		
Internal Audit	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	70,000	Revenue	70,000		
Internal Audit	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	20,000	Revenue	30,000		
Legislature	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,735,000	Revenue	1,908,500	Revenue	2,099,350
Legislature	ICT Equipment(Speaker)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	208,000	Revenue	228,800	Revenue	251,680
Legislature	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,504,500	Revenue	2,754,950	Revenue	3,030,445
Legislature	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	216,000	Revenue	237,600	Revenue	261,360
Real Estate	Installation of Audiovisual equipment at Sam Hlalele Community Hall	Upgrading and Renewal	Tembisa 1	10	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Tembisa Multi-Purpose Centre	Upgrading and Renewal	Tembisa 1	6	Revenue	1,500,000				
Real Estate	Installation of Audiovisual equipment at Faranani Community Centre	Upgrading and Renewal	Tsakane	82	Revenue	1,500,000				
Real Estate	Installation of Audiovisual equipment at Phomolong Community Centre	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Edenvale Community Centre	Upgrading and Renewal	Edenvale	19	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Centenary Hall, Boksburg	Upgrading and Renewal	Boksburg	32	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Impala Park Community Centre	Upgrading and Renewal	Boksburg	17	Revenue	1,500,000				
Real Estate	Installation of Audiovisual equipment at Olifantsfontein Community Centre	Upgrading and Renewal	Tembisa 2	1	Revenue	1,500,000				
Real Estate	Installation of Audiovisual equipment at Oakmoor Centre	Upgrading and Renewal	Tembisa 2	6	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Klopper Park Community Centre	Upgrading and Renewal	Germiston	92	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Halfway Gardens Community Centre	Upgrading and Renewal	Edenvale	12	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Bedfordview City Hall	Upgrading and Renewal	Edenvale	20	Revenue	1,000,000				
Real Estate	Installation of Audiovisual equipment at Farramere Community Centre	Upgrading and Renewal	Benoni	28	Revenue	1,000,000				
Real Estate	Densification of Council Buildings Alberton	Upgrading and Renewal	Alberton	106	External Loans	10,000,000	External Loans	15,000,000	External Loans	5,000,000
Real Estate	Densification of Council Buildings Benoni	Upgrading and Renewal	Benoni	73		-	Revenue	20,000,000		-
Real Estate	Upgrade and refurbishment of Boksburg Civic Centre	Upgrading and Renewal	Boksburg	32	External Loans	4,500,000	External Loans	14,500,000		-

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Real Estate	Upgrade and refurbishment of Old Boksburg City Hall Building	Upgrading and Renewal	Boksburg	32			Revenue	2,500,000	Revenue	7,500,000
Real Estate	Upgrade and renewal of Old Boksburg Magistrate Court Building	Upgrading and Renewal	Boksburg	32			Revenue	1,500,000	Revenue	4,500,000
Real Estate	Upgrade and renewal of Old Boksburg Library Building	Upgrading and Renewal	Boksburg	32			Revenue	1,500,000	Revenue	4,500,000
Real Estate	Upgrade and refurbishment of Kempton Park Civic Centre Building	Upgrading and Renewal	Kempton Park	16	External Loans	4,500,000	External Loans	15,000,000		-
Real Estate	Upgrade and extension of Central Archives Building Birchleigh North	Upgrading and Renewal	Kempton Park	91	External Loans	2,500,000	External Loans	10,000,000	External Loans	20,000,000
Real Estate	Alterations to EMM Head-office building	Upgrading and Renewal	Germiston	35	External Loans	20,000,000		-		-
Real Estate	Alterations and refurbishment of Germiston Civic Centre building	Upgrading and Renewal	Germiston	35	External Loans	10,000,000	External Loans	5,000,000	External Loans	5,000,000
Real Estate	Upgrade and renewal of SAAME Building Germiston	Upgrading and Renewal	Germiston	35	External Loans	10,000,000	External Loans	38,000,000		-
Real Estate	Upgrade and renewal of Germiston City Hall Office building	Upgrading and Renewal	Germiston	35				-	External Loans	10,500,000
Real Estate	Upgrade and renewal of August Simmer building Germiston	Upgrading and Renewal	Germiston	35				-	External Loans	5,300,000
Real Estate	Upgrade and renewal of Saambou building Germiston	Upgrading and Renewal	Germiston	35	External Loans	4,000,000	External Loans	20,000,000	External Loans	25,000,000
Real Estate	Germiston Knowledge Centre	Upgrading and Renewal	Germiston	36	External Loans	20,000,000	External Loans	27,000,000		
Real Estate	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	2,500,000	Revenue	3,000,000
Real Estate	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	720,000	Revenue	720,000	Revenue	720,000
Real Estate	OHS and Safety Equipm	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	15,000,000		-		
Real Estate	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	90,000	Revenue	100,000	Revenue	80,000
Real Estate	New Office Building in Kwa Thema	Urban Restructuring	Kwa Thema	78				-	External Loans	50,000,000
Real Estate	Refurbishment of Lettable Facilities, Old Bonaero Park Scout Hall	Upgrading and Renewal	Kempton Park	23	External Loans	1,200,000				
Real Estate	Refurbishment of Lettable Facilities, Boundary fence next to Norkem Park Mickey Mouse Nursery School	Upgrading and Renewal	Kempton Park	13	External Loans	420,000				
Real Estate	Refurbishment of lettable Facilities, Brakpan Station	Upgrading and Renewal	Brakpan	105	External Loans	502,800			External Loans	3,000,000
Real Estate	Refurbishment of Lettable Facilities, Galoolies Farm	Upgrading and Renewal	Edenvale		External Loans	1,676,000			External Loans	9,000,000
Real Estate	Refurbishment of Lettable Facilities, Nigel Dam	Upgrading and Renewal	Nigel		External Loans	838,000			External Loans	5,000,000
Real Estate	Refurbishment of Lettable Facilities, Spaarwater dam	Upgrading and Renewal	DUDUZA		External Loans	2,011,200			External Loans	10,000,000
Real Estate	Refurbishment of Lettable Facilities, Kwa Thema Police Station	Upgrading and Renewal	Kwa Thema	74	External Loans	3,352,000			External Loans	15,000,000
Real Estate	Refurbishment of Lettable Facilities - Kwa Thema Detective offices	Upgrading and Renewal	Kwa Thema	78					External Loans	5,000,000
Real Estate	Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	400,000
Real Estate	Springs CCC HVAC Phase 1 of 3	Upgrading and Renewal	Springs		External Loans	3,000,000	External Loans	4,000,000		
Real Estate	Alberton CCC HVAC Phase 1 of 3	Upgrading and Renewal	Alberton	106	External Loans	2,500,000	External Loans	3,000,000		
Real Estate	Benoni CCC HVAC Phase 1 of 3	Upgrading and Renewal	Benoni	73	External Loans	2,500,000	External Loans	3,000,000		
Real Estate	Upgrade and renewal of buildings around EMM	Upgrading and Renewal	Kempton Park	16	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Real Estate	EMPD Precinct Station in Primrose	Upgrading and Renewal	Germiston	36	External Loans	22,000,000	External Loans	7,500,000		
Real Estate	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	3,000,000	Revenue	3,000,000	Revenue	3,000,000
Risk Management	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	200,000	Revenue	200,000	Revenue	200,000
Risk Management	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	100,000	Revenue	100,000	Revenue	100,000
Risk Management	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	10,000	Revenue	10,000	Revenue	10,000
Roads and Stormwater	Aerotropolis: Rhodesfield Rd network	Economic Development	Kempton Park	17	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Atlasville Spruit flood management	Upgrading and Renewal	Boksburg	23	External Loans	500,000				
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Ag de Witt / North Reef	Upgrading and Renewal	Germiston	36			Revenue	300,000	External Loans	800,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Harper Road Bridge	Upgrading and Renewal	Germiston	20	External Loans	1,000,000	External Loans	1,500,000		-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Kloof / Van Buuren	Upgrading and Renewal	Germiston	20			Revenue	500,000	External Loans	1,000,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Riley Road RAMP	Upgrading and Renewal	Germiston	20	External Loans	1,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Smith / Angus	Upgrading and Renewal	Germiston	20					External Loans	250,000

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Van Buuren / Hawley	Upgrading and Renewal	Germiston	20	External Loans	250,000	External Loans	2,000,000	External Loans	1,500,000
Roads and Stormwater	Bedfordview SW Protection	Upgrading and Renewal	Germiston	20	External Loans	3,000,000	External Loans	2,000,000	External Loans	1,000,000
Roads and Stormwater	Benoni,Const of S W Outfall Rynfield	Upgrading and Renewal	Benoni	24, 27	External Loans	300,000				
Roads and Stormwater	Bergrivier Drive: Reconstruction & widening	Upgrading and Renewal	Kempton Park	13	External Loans	3,000,000				
Roads and Stormwater	Constr. of Small Holding Roads(East) Acron and Jarrah	Upgrading and Renewal	Benoni	24	External Loans	6,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Constr. of Small Holding Roads(East) Gum Road	Upgrading and Renewal	Benoni	25	External Loans	5,000,000	External Loans	5,000,000	External Loans	4,000,000
Roads and Stormwater	Constr. of Small Holding Roads(East) Kiaat	Upgrading and Renewal	Benoni	25	External Loans	2,500,000				
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange	Urban Restructuring	Benoni	71	External Loans	8,000,000	External Loans	20,000,000	External Loans	40,000,000
Roads and Stormwater	Construction of K86	Upgrading and Renewal	Daveyton	25	External Loans	1,500,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	De-silting Elsburg dam	Upgrading and Renewal	Germiston	39	External Loans	500,000	External Loans	500,000		-
Roads and Stormwater	Doubling Barry Marais Rd	Upgrading and Renewal	Boksburg	31	External Loans	3,000,000	External Loans	8,000,000	External Loans	10,000,000
Roads and Stormwater	Eastleigh Spruit Channel	Upgrading and Renewal	Edenvale	18	External Loans	10,000,000	External Loans	8,000,000	External Loans	6,000,000
Roads and Stormwater	Elandsfontein, SW Implementation	Upgrading and Renewal	Germiston	17	External Loans	500,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Extension of Albertina Sisulu Expressway	Upgrading and Renewal	Kempton Park	25	External Loans	3,000,000	External Loans	3,000,000	External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Doubling Kwartel (to Meeu)	Upgrading and Renewal	Kempton Park	13	External Loans	2,500,000	External Loans	3,000,000	External Loans	300,000
Roads and Stormwater	Geometric Impr. (N) Doubling Ridge	Upgrading and Renewal	Germiston	92			Revenue	500,000	External Loans	7,500,000
Roads and Stormwater	Geometric Impr. (N) Doubling Sam Molele (To ELPKx3)	Upgrading and Renewal	Tembisa 1	8	External Loans	1,500,000	External Loans	4,500,000	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Midi-Circle Parkland / Camwood	Upgrading and Renewal	Kempton Park	104					External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) North Rand / Rietfontein	Upgrading and Renewal	Boksburg	33			Revenue	500,000	External Loans	3,000,000
Roads and Stormwater	Geometric Impr. (N) R 562 / Axle	Upgrading and Renewal	Tembisa 2	3	External Loans	3,000,000	External Loans	2,300,000		
Roads and Stormwater	Geometric Impr. (N) Widening Denne (Hughes)	Upgrading and Renewal	Boksburg	33			Revenue	500,000	External Loans	4,500,000
Roads and Stormwater	Germiston Depot Standby Quarters, ablutions, etc.	Urban Restructuring	Germiston	35			Revenue	4,000,000		
Roads and Stormwater	Harmelia / Buurendal SW Systems (Cunningham/Donald)	Upgrading and Renewal	Edenvale	92	External Loans	1,500,000	External Loans	3,000,000	External Loans	2,500,000
Roads and Stormwater	Hewlett Drive Intersection	Upgrading and Renewal	Boksburg	43	External Loans	6,000,000	External Loans	4,000,000		
Roads and Stormwater	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,250,000
Roads and Stormwater	Impala Park & surrounding SW System	Upgrading and Renewal	Boksburg	23	External Loans	500,000	External Loans	4,000,000	External Loans	1,750,000
Roads and Stormwater	Implementation external SW System across Rem Ptn 77 KAL 110	Upgrading and Renewal	Germiston	39	External Loans	1,000,000	External Loans	2,000,000		
Roads and Stormwater	Implementation of Rds Master Plan: Albertsdal Area	Upgrading and Renewal	Alberton	94	External Loans	500,000	External Loans	500,000	External Loans	500,000
Roads and Stormwater	Implementation of Roads Master Plan: Comet Area	Upgrading and Renewal	Boksburg	33	External Loans	8,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Improve Geldenhuys and Healy Intersection	Upgrading and Renewal	Germiston	20	External Loans	200,000				-
Roads and Stormwater	Isandovale,Erosion Protection Impl (North)	Upgrading and Renewal	Edenvale	18	External Loans	1,500,000	External Loans	6,000,000		
Roads and Stormwater	K136 & Rd 1894 Link Road	Urban Restructuring	Tsakane	83	External Loans	8,000,000	External Loans	8,000,000	External Loans	8,000,000
Roads and Stormwater	Kaal Spruit rehabilitation	Urban Restructuring	Tembisa 2	1	External Loans	15,000,000	External Loans	20,000,000	External Loans	19,000,000
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade	Upgrading and Renewal	Germiston	92	External Loans	10,000,000	External Loans	30,000,000	External Loans	2,000,000
Roads and Stormwater	Kwa-Thema Stormwater	Urban Restructuring	Kwa Thema	76	USDG	2,000,000	USDG	3,000,000	USDG	3,000,000
Roads and Stormwater	Leachville Roads & Stormwater	Upgrading and Renewal	Brakpan	31	External Loans	3,000,000	External Loans	3,000,000	External Loans	2,000,000
Roads and Stormwater	Minor Works for Roads and SW: South	Upgrading and Renewal	Germiston	21	External Loans	1,000,000	External Loans	1,800,000	External Loans	1,500,000
Roads and Stormwater	Monument Road	Upgrading and Renewal	Kempton Park	91	External Loans	12,000,000	External Loans	2,000,000	External Loans	200,000
Roads and Stormwater	N3, Constr. pedestrian bridge Mapleton to Vosloorus	Urban Restructuring	Vosloorus	95	External Loans	10,000,000	External Loans	25,000,000	External Loans	500,000
Roads and Stormwater	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	600,000
Roads and Stormwater	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	400,000
Roads and Stormwater	Paving & Sidewalks: East	Urban Restructuring	Duduza	22,25,69,73	Revenue	1,000,000				

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Roads and Stormwater	Paving & Sidewalks: East: Completion of Sidewalk Turton to Ext 3	Urban Restructuring	Daveyton	70	External Loans	700,000	External Loans	1,000,000	External Loans	750,000
Roads and Stormwater	Paving & Sidewalks: East: Completion of Uvenyane & Isibusiso Street	Urban Restructuring	Benoni	73	External Loans	500,000				
Roads and Stormwater	Paving & Sidewalks: East: Lepelle & Mzantsi	Urban Restructuring	Daveyton	25	External Loans	700,000	External Loans	1,000,000	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Completion of Sidewalk Dube St	Urban Restructuring	Benoni	30	Revenue	500,000				
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Dungeni St	Urban Restructuring	Daveyton	70	Revenue	500,000	Revenue	1,000,000		
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Gugulesizwe St	Urban Restructuring	Duduza	86	Revenue	500,000				
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Ikageng St	Urban Restructuring	Etwatwa	109	Revenue	300,000				
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Lekope St	Urban Restructuring	Duduza	86	Revenue	500,000				
Roads and Stormwater	Ped. Management (E): Passages and Sidewalk	Urban Restructuring	Etwatwa	66	Revenue	350,000				
Roads and Stormwater	Ped. Management (E): Paving at Schools	Upgrading and Renewal	Springs	75	Revenue	200,000				
Roads and Stormwater	Ped. Management (E): Paving at Schools	Upgrading and Renewal	Springs	75	Revenue	300,000				
Roads and Stormwater	Ped. Management (E): Paving at Schools	Upgrading and Renewal	Benoni	75	Revenue	400,000				
Roads and Stormwater	Ped. Management (E): Sidewalk Gumbi St	Upgrading and Renewal	Daveyton	96	Revenue	500,000	Revenue	1,000,000	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Harry Gwala Rd	Upgrading and Renewal	Benoni	24	Revenue	500,000	Revenue	1,000,000	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Imibala Boulevard	Urban Restructuring	Kwa Thema	81	Revenue	500,000				
Roads and Stormwater	Ped. Management (E): Sidewalk Keneiloe & Empilweni in ward 25	Urban Restructuring	Daveyton	25	Revenue	500,000				
Roads and Stormwater	Ped. Management (E): Sidewalk Lakefield	Upgrading and Renewal	Benoni	28	Revenue	600,000	Revenue	500,000		
Roads and Stormwater	Ped. Management (E): Sidewalk Letsapa St	Urban Restructuring	Duduza	87	Revenue	500,000				
Roads and Stormwater	Ped. Management (E): Sidewalk Madiba St	Urban Restructuring	Duduza	84	Revenue	500,000	Revenue	500,000		
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St	Urban Restructuring	Tsakane	82	External Loans	900,000	External Loans	1,000,000		
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St	Urban Restructuring	Duduza	86	Revenue	600,000				
Roads and Stormwater	Ped. Management (E): Sidewalk Marivate St	Urban Restructuring	Daveyton	71	Revenue	500,000	Revenue	500,000	External Loans	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Ndudula St	Urban Restructuring	Duduza	84	Revenue	500,000	Revenue	500,000		
Roads and Stormwater	Ped. Management (E): Sidewalk Nkosi & Majola St	Urban Restructuring	Kwa Thema	79	Revenue	1,000,000	Revenue	1,000,000	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Puseletso St	Urban Restructuring	Tsakane	85	Revenue	500,000	Revenue	1,000,000	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Rolihlahla Ave	Urban Restructuring	Springs	72	Revenue	500,000				
Roads and Stormwater	Ped. Management (E): Sidewalk Ruthfirt St	Urban Restructuring	Tsakane	99	Revenue	500,000	Revenue	1,000,000		
Roads and Stormwater	Ped. Management (E): Sidewalk Sam Ngema Rd	Urban Restructuring	Kwa Thema	77	Revenue	1,000,000	Revenue	1,000,000		
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Urban Restructuring	Kwa Thema	77	Revenue	1,000,000	Revenue	1,000,000		
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Urban Restructuring	Kwa Thema	78	Revenue	1,000,000				
Roads and Stormwater	Ped. Management (E): Sidewalk Sinaba, Mathewson, Mkhonto, Britz, Yende, Shongwe	Urban Restructuring	Daveyton	25	Revenue	1,000,000	Revenue	1,000,000	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Xhosa St	Urban Restructuring	Tsakane	83	Revenue	1,000,000	Revenue	1,000,000	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Sidewalks at ward 65	Urban Restructuring	Etwatwa	65	Revenue	500,000	Revenue	500,000		
Roads and Stormwater	Ped. Management (E): Sidewalks in Springs Welgedacht Rd	Upgrading and Renewal	Springs	75	Revenue	500,000	Revenue	500,000		
Roads and Stormwater	Ped. Management (N):	Upgrading and Renewal	Corporate	All wards	Revenue	1,500,000	Revenue	1,500,000	External Loans	1,000,000
Roads and Stormwater	Ped. Management (N): Along Laurie R25 to Wagenaar	Upgrading and Renewal	Edenvale	18	Revenue	700,000	Revenue	600,000		
Roads and Stormwater	Ped. Management (N): Around Dunvegan Primary	Upgrading and Renewal	Edenvale	19	Revenue	200,000	Revenue	200,000		
Roads and Stormwater	Ped. Management (N): Around Edenglen Primary	Upgrading and Renewal	Edenvale	18	Revenue	500,000				
Roads and Stormwater	Ped. Management (N): Fish Eagle	Urban Restructuring	Tembisa 1	10	Revenue	300,000				
Roads and Stormwater	Ped. Management (N): Hattingh Street	Upgrading and Renewal	Germiston	92	Revenue	200,000	Revenue	200,000	External Loans	200,000
Roads and Stormwater	Ped. Management (N): Lekaneng to Seagul	Urban Restructuring	Tembisa 1	10	Revenue	400,000	Revenue	400,000		
Roads and Stormwater	Ped. Management (N): Mmaphake Kerstel, Spoonbill, Shoebill	Urban Restructuring	Tembisa 1	9	Revenue	400,000	Revenue	350,000		

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Roads and Stormwater	Ped. Management (N): Nare, Tsukudu, Bongo, Tembisa Ext 7	Urban Restructuring	Tembisa 1	89	Revenue	350,000	Revenue	900,000		
Roads and Stormwater	Ped. Management (N): Seagull/Dr Augusthino Neto	Urban Restructuring	Tembisa 1	8	Revenue	500,000				
Roads and Stormwater	Ped. Management (N): Walkways Ward 4	Urban Restructuring	Tembisa 1	100	Revenue	400,000	Revenue	400,000	External Loans	400,000
Roads and Stormwater	Ped. Management (N): Ward 1	Urban Restructuring	Tembisa 2	102	Revenue	400,000	Revenue	400,000	External Loans	400,000
Roads and Stormwater	Ped. Management (N): Ward 13	Upgrading and Renewal	Kempton Park	12	Revenue	400,000	Revenue	400,000		
Roads and Stormwater	Ped. Management (N): Ward 14	Urban Restructuring	Tembisa 1	6	Revenue	400,000	Revenue	400,000		
Roads and Stormwater	Ped. Management (N): Ward 15	Upgrading and Renewal	Kempton Park	17	Revenue	400,000	Revenue	400,000		
Roads and Stormwater	Ped. Management (N): Ward 16	Upgrading and Renewal	Kempton Park	17	Revenue	400,000	Revenue	400,000		
Roads and Stormwater	Ped. Management (N): Ward 17	Upgrading and Renewal	Kempton Park	17	Revenue	400,000	Revenue	400,000	External Loans	400,000
Roads and Stormwater	Ped. Management (N): Ward 2	Urban Restructuring	Tembisa 2	100	Revenue	400,000	Revenue	400,000		
Roads and Stormwater	Ped. Management: (S) Alberton	Upgrading and Renewal	Alberton	106	External Loans	700,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Ped. Management: (S) Boksburg	Upgrading and Renewal	Boksburg	32	External Loans	900,000	External Loans	1,200,000	External Loans	1,000,000
Roads and Stormwater	Ped. Management: (S) Germiston	Upgrading and Renewal	Germiston	35	External Loans	900,000	External Loans	1,200,000	External Loans	1,000,000
Roads and Stormwater	Ped. Management: (S) Katlehong	Urban Restructuring	Katlehong 1	50	External Loans	900,000	External Loans	1,300,000	External Loans	1,000,000
Roads and Stormwater	Ped. Management: (S) Katlehong 2	Urban Restructuring	Katlehong 2	56	External Loans	1,000,000	External Loans	1,300,000	External Loans	1,000,000
Roads and Stormwater	Ped. Management: (S) Thokoza	Urban Restructuring	Thokoza	52, 54, 56, 57, 58	External Loans	900,000	External Loans	1,200,000	External Loans	1,000,000
Roads and Stormwater	Ped. Management: (S) Vosloorus	Urban Restructuring	Vosloorus	46	External Loans	600,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Pedestrian Bridge over Spruit BETWEEN Ramaphosa and Tedstonville	Urban Restructuring	Germiston	42	External Loans	500,000	External Loans	2,000,000		
Roads and Stormwater	Pedestrian Bridge over Spruit Java Cr Gosforth Park.	Upgrading and Renewal	Germiston	36	External Loans	500,000	External Loans	2,000,000		
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams	Urban Restructuring	Tembisa 1	1,2,14,10,90,	External Loans	9,000,000	External Loans	4,000,000	External Loans	1,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Constantia	Upgrading and Renewal	Kempton Park	23	External Loans	1,500,000	External Loans	8,000,000	External Loans	7,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Deodar Compl.	Upgrading and Renewal	Kempton Park	23	External Loans	500,000				
Roads and Stormwater	Pomona & Brentwood Park Rds: Maple	Upgrading and Renewal	Kempton Park	23	External Loans	500,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Mimosa	Upgrading and Renewal	Kempton Park	23, 25	External Loans	2,000,000	External Loans	2,000,000		
Roads and Stormwater	Pomona & Brentwood Park Rds: Mirabel	Upgrading and Renewal	Kempton Park	23			Revenue	3,000,000		
Roads and Stormwater	Pomona & Brentwood Park Rds: Seventh	Upgrading and Renewal	Kempton Park	25	External Loans	500,000				
Roads and Stormwater	Pomona & Brentwood Park Rds: West	Upgrading and Renewal	Kempton Park	23, 25			Revenue	500,000	External Loans	500,000
Roads and Stormwater	Pomona SW System Attenuation Dam	Upgrading and Renewal	Kempton Park	23	External Loans	1,000,000	External Loans	3,000,000	External Loans	2,000,000
Roads and Stormwater	Pomona SW System Compl. SW Constantia	Upgrading and Renewal	Kempton Park	23	External Loans	1,000,000	External Loans	2,000,000		
Roads and Stormwater	Pomona SW System Compl. SW E P Malan Rd	Upgrading and Renewal	Kempton Park	23	External Loans	1,500,000	External Loans	1,000,000		
Roads and Stormwater	Pomona SW System Compl. SW Maple Rd	Upgrading and Renewal	Kempton Park	23	External Loans	1,500,000	External Loans	1,000,000		
Roads and Stormwater	Pomona SW System Galpina Bridge System	Upgrading and Renewal	Kempton Park	25	External Loans	1,500,000	External Loans	5,000,000	External Loans	8,000,000
Roads and Stormwater	Pomona SW System Pomona Stream	Upgrading and Renewal	Kempton Park	23, 25	External Loans	1,500,000	External Loans	4,000,000	External Loans	3,000,000
Roads and Stormwater	Pretoria Road Upgrading in Rynfield, Benoni	Upgrading and Renewal	Benoni	24	External Loans	13,000,000	External Loans	10,000,000	External Loans	5,000,000
Roads and Stormwater	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge	Urban Restructuring	Katlehong 2	101	External Loans	1,000,000	External Loans	1,000,000	External Loans	5,000,000
Roads and Stormwater	Quinine Rd Stormwater System	Upgrading and Renewal	Kempton Park	16	External Loans	2,500,000	External Loans	2,500,000	External Loans	2,500,000
Roads and Stormwater	Ravenswood Rd Construction	Upgrading and Renewal	Boksburg	22	External Loans	2,000,000				
Roads and Stormwater	Reconstruct Rds (E): 2nd Rd Putfontein	Urban Restructuring	Benoni	24			USDG	4,000,000		
Roads and Stormwater	Reconstruct Rds (E): Boden	Upgrading and Renewal	Benoni	110	External Loans	500,000	External Loans	3,000,000		
Roads and Stormwater	Reconstruct Rds (E): Carlisle	Upgrading and Renewal	Benoni	24	External Loans	2,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Reconstruct Rds (E): Carnation Rd	Upgrading and Renewal	Etwatwa	67	External Loans	2,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Reconstruct Rds (E): Cloverdene Rd	Upgrading and Renewal	Benoni	24			Revenue	5,000,000	External Loans	2,000,000

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Roads and Stormwater	Reconstruct Rds (E): Eend Street	Upgrading and Renewal	Springs	76			USDG	4,500,000		
Roads and Stormwater	Reconstruct Rds (E): ERWAT Waterworks Rd	Upgrading and Renewal	Nigel	88			Revenue	500,000		
Roads and Stormwater	Reconstruct Rds (E): Hodgson	Upgrading and Renewal	Benoni	24			Revenue	500,000	External Loans	3,500,000
Roads and Stormwater	Reconstruct Rds (E): Kalahari St	Urban Restructuring	Etwatwa	65			Revenue	500,000	External Loans	3,500,000
Roads and Stormwater	Reconstruct Rds (E): Kekana, Dangatonga St: Wattville	Urban Restructuring	Benoni	30			Revenue	500,000	External Loans	3,500,000
Roads and Stormwater	Reconstruct Rds (E): LEKOPE St	Urban Restructuring	Duduza	87			USDG	100,000	USDG	3,000,000
Roads and Stormwater	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthensi, Toyko, Havana	Urban Restructuring	Kwa Thema	77			Revenue	2,000,000	External Loans	5,000,000
Roads and Stormwater	Reconstruct Rds (E): Mollison	Upgrading and Renewal	Benoni	24					External Loans	3,000,000
Roads and Stormwater	Reconstruct Rds (E): Newby Rd	Upgrading and Renewal	Springs	75	External Loans	3,000,000	External Loans	2,500,000		
Roads and Stormwater	Reconstruct Rds (E): Rennie Rd	Upgrading and Renewal	Benoni	24	External Loans	5,500,000	External Loans	5,000,000		
Roads and Stormwater	Reconstruct Rds (E): Siwisa, Sibanyoni, Sereme, Ndzoku, Twala, Mthethwa, Mashi, Phuthigae, Tantsi, Zwane	Upgrading and Renewal	Kwa Thema	80	External Loans	3,000,000				
Roads and Stormwater	Reconstruct Rds (E): Van Dyk Rd, Mogane Mlangeni, Abby Nyalunga, WCRC, Dabula, Jangu, Malele, Mamkel e, Xaba, Maseko, Moni, Mathibela, Matlaisane St.	Urban Restructuring	Brakpan	31	External Loans	1,000,000	External Loans	2,000,000	External Loans	3,000,000
Roads and Stormwater	Reconstruct Rds (E): Waterhouse	Upgrading and Renewal	Benoni	24					External Loans	3,000,000
Roads and Stormwater	Reconstruct Rds (E): WOODPECKER Rd	Urban Restructuring	Springs	76					External Loans	4,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing 11 TH Ave Zonkisiswe of Lantern	Upgrading and Renewal	Katlehong 2	62			USDG	500,000	USDG	2,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Airport Van Dyk Park	Upgrading and Renewal	Brakpan	31			Revenue	500,000	External Loans	4,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Chris Norton Small Holdings	Upgrading and Renewal	Germiston	37			Revenue	500,000	External Loans	4,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Crocker Wadeville	Upgrading and Renewal	Germiston	39			Revenue	500,000	External Loans	5,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Dudley Smith	Upgrading and Renewal	Boksburg	32			Revenue	500,000	External Loans	3,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Galway Germiston	Upgrading and Renewal	Germiston	35			Revenue	500,000	External Loans	5,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Hatting DRIVE	Upgrading and Renewal	Vosloorus	107					USDG	2,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Heidelberg rd Alrode	Upgrading and Renewal	Alberton	94					USDG	3,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Lantern Wadeville	Upgrading and Renewal	Germiston	39					External Loans	5,100,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Le Riverse Vosloorus ext 13	Upgrading and Renewal	Vosloorus	107			USDG	500,000	USDG	2,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Metz Villa Liza	Upgrading and Renewal	Vosloorus	45			USDG	500,000	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Michelle Randhart	Upgrading and Renewal	Alberton	106			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Milton Randhart	Upgrading and Renewal	Alberton	94			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Moeketsne Vosloorus ext 1 E	Upgrading and Renewal	Vosloorus	44			USDG	500,000	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Mokgako Vosloorus	Upgrading and Renewal	Vosloorus	44			USDG	500,000	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Newquay	Upgrading and Renewal	Alberton	106			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Power	Upgrading and Renewal	Germiston	36			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Pretoria RD Primrose	Upgrading and Renewal	Germiston	92			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Qwabe Magagula Heights	Upgrading and Renewal	Katlehong 2	62			USDG	500,000	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Swartkoppies	Upgrading and Renewal	Alberton	94			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Trichards Service Parkrand	Upgrading and Renewal	Boksburg	32			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Tshabalala str Tokoza	Upgrading and Renewal	Thokoza	54			USDG	500,000	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Um Xwiga	Upgrading and Renewal	Vosloorus	45			USDG	500,000	USDG	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Voortrekker South Crest	Upgrading and Renewal	Alberton	106			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Wit Deepo Delmore	Upgrading and Renewal	Boksburg	21			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Roads East: Dickinson	Upgrading and Renewal	Benoni	24	External Loans	500,000	External Loans	2,000,000	External Loans	2,000,000

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Roads and Stormwater	Reconstruct Roads North Alpha St	Upgrading and Renewal	Edenvale	12			Revenue	500,000	External Loans	1,500,000
Roads and Stormwater	Reconstruct Roads North Avongloed Rd.	Upgrading and Renewal	Germiston	92					External Loans	2,000,000
Roads and Stormwater	Reconstruct Roads North Buffalo St	Upgrading and Renewal	Edenvale	12			Revenue	800,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Roads North Concord Rd.	Upgrading and Renewal	Germiston	20			Revenue	500,000	External Loans	2,500,000
Roads and Stormwater	Reconstruct Roads North Corina Rd.	Upgrading and Renewal	Edenvale	18					External Loans	700,000
Roads and Stormwater	Reconstruct Roads North DORINGRIVIER	Upgrading and Renewal	Kempton Park	91					External Loans	750,000
Roads and Stormwater	Reconstruct Roads North Gibson Rd.	Upgrading and Renewal	Edenvale	18					External Loans	1,250,000
Roads and Stormwater	Reconstruct Roads North HARTS	Upgrading and Renewal	Kempton Park	91					External Loans	500,000
Roads and Stormwater	Reconstruct Roads North Kultur St.	Upgrading and Renewal	Germiston	92			Revenue	750,000		
Roads and Stormwater	Reconstruct Roads North Lawrence Phokanoka St	Upgrading and Renewal	Edenvale	11			Revenue	500,000	External Loans	1,000,000
Roads and Stormwater	Reconstruct Roads North Lubhebhe St	Upgrading and Renewal	Tembisa 1	14			USDG	800,000		
Roads and Stormwater	Reconstruct Roads North Marcel Cres.	Upgrading and Renewal	Edenvale	18					External Loans	450,000
Roads and Stormwater	Reconstruct Roads North MEEU	Upgrading and Renewal	Kempton Park	13					External Loans	1,000,000
Roads and Stormwater	Reconstruct Roads North Murrel Rd.	Upgrading and Renewal	Germiston	92			Revenue	750,000		
Roads and Stormwater	Reconstruct Roads North Ngomane Close	Upgrading and Renewal	Tembisa 1	6			USDG	170,000		
Roads and Stormwater	Reconstruct Roads North Norwalk St	Upgrading and Renewal	Edenvale	12			Revenue	200,000		
Roads and Stormwater	Reconstruct Roads North PALM	Upgrading and Renewal	Kempton Park	16			Revenue	500,000	External Loans	1,000,000
Roads and Stormwater	Reconstruct Roads North Pekwa St	Upgrading and Renewal	Tembisa 1	9			USDG	850,000		
Roads and Stormwater	Reconstruct Roads North Sailor Malan	Upgrading and Renewal	Edenvale	18			Revenue	350,000		
Roads and Stormwater	Reconstruct Roads North Sam Molelele St	Upgrading and Renewal	Tembisa 1	8	External Loans	1,500,000				
Roads and Stormwater	Reconstruct Roads North Seretse St	Upgrading and Renewal	Tembisa 1	10			USDG	1,000,000		
Roads and Stormwater	Reconstruct Roads North Skadu Rd.	Upgrading and Renewal	Germiston	92			Revenue	650,000		
Roads and Stormwater	Reconstruct Roads North Thami Mnyele Dr	Upgrading and Renewal	Tembisa 2	7	External Loans	2,000,000				
Roads and Stormwater	Reconstruct Roads North Thami Mnyele Dr	Upgrading and Renewal	Tembisa 1	4			USDG	500,000		
Roads and Stormwater	Reconstruct Roads North Titan St	Upgrading and Renewal	Tembisa 1	8			USDG	750,000		
Roads and Stormwater	Reconstruct Roads North Titan St	Upgrading and Renewal	Tembisa 1	4			USDG	780,000	USDG	4,000,000
Roads and Stormwater	Reconstruct Roads North Townsend Rd.	Upgrading and Renewal	Edenvale	20			Revenue	1,000,000	External Loans	4,000,000
Roads and Stormwater	Reconstruct Roads North VAAL	Upgrading and Renewal	Kempton Park	25					External Loans	750,000
Roads and Stormwater	Reconstruct Roads North van Buuren Rd.	Upgrading and Renewal	Edenvale	20					External Loans	1,500,000
Roads and Stormwater	Reconstruct Roads North VAN RIEBEECK	Upgrading and Renewal	Kempton Park	16	External Loans	5,000,000	External Loans	4,000,000		
Roads and Stormwater	Reconstruct Roads North Victory St	Upgrading and Renewal	Tembisa 2	2					USDG	400,000
Roads and Stormwater	Reconstruct Roads North Zeeman Rd.	Upgrading and Renewal	Germiston	20					External Loans	200,000
Roads and Stormwater	Rehabilitate Dam Spillways	Upgrading and Renewal	Springs	75	External Loans	1,000,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Roads East (AS and When)Chiloane Street completion	Urban Restructuring	Kwa Thema	80	External Loans	2,000,000				
Roads and Stormwater	Roads East (AS and When)Luande/Prague/Bogota Ave completion	Upgrading and Renewal	Brakpan	74	External Loans	2,000,000				
Roads and Stormwater	Roads East (AS and When)Manamela Street completion	Urban Restructuring	Kwa Thema	80	External Loans	600,000				
Roads and Stormwater	Roads East 12th Street (Etwatwa West) and 8th Street (Ext 4)	Urban Restructuring	Etwatwa	67	External Loans	1,000,000				
Roads and Stormwater	Roads East Medditerian Rd include bridge at Chief Albert Luthuli.	Upgrading and Renewal	Benoni	110			Revenue	500,000	External Loans	5,000,000
Roads and Stormwater	Roads East Mthunzi Avenue, Njelele, Mothibe, Malaza, Kotavushika & Vulindlela	Urban Restructuring	Tsakane	112	External Loans	3,000,000	External Loans	3,000,000		
Roads and Stormwater	Roads East: Falcon St completion	Urban Restructuring	Tsakane	99	External Loans	1,000,000				

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Roads and Stormwater	Roads East: Roads and SW at Mayfield Ext 5,7,8 (Mayfield ext 5 phase 1: Mvubu, Bejane, Shongololo,Tau, Ngonyama, Nyoni, Ndou, Etwatwa Ext 37 Arusha, Conakry, Windhook, Cabinda and Oran, Ext 8 Kgotsong, Lethabo, Hlobane, Phumolong and Masizakhe street	Urban Restructuring	Daveyton	96	External Loans	6,000,000	External Loans	6,000,000	External Loans	6,000,000
Roads and Stormwater	Roads East: Roads and SW in Benoni AH, Benoni Att, Fairleads, Cloverdene & Chief Albert Luthuli	Upgrading and Renewal	Daveyton	24	External Loans	5,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n' Pay, Makuadzana, Chris Hanie, Ndawo, Tshabalala, Msia Sobukwe	Urban Restructuring	Kwa Thema	79	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Roads East: Selcourt - Crater lande, Struitspult – Raven Street	Upgrading and Renewal	Springs	76	External Loans	3,000,000	External Loans	1,500,000		
Roads and Stormwater	Roads East: Skhumbane Bridge completion	Urban Restructuring	Tsakane	81			Revenue	500,000	External Loans	5,000,000
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B), Mfazazane st (Ext 4) & Mokhantso	Urban Restructuring	Kwa Thema	111	External Loans	6,000,000	External Loans	6,000,000	External Loans	5,000,000
Roads and Stormwater	Roads on Dolomite -No name in Mngadi	Urban Restructuring	Katlehong 1	55	USDG	1,300,000				
Roads and Stormwater	Roads on Dolomite -No name roads in Likole 2	Urban Restructuring	Katlehong 2	59	USDG	3,000,000	USDG	3,000,000		
Roads and Stormwater	Roads on Dolomite -No names in Kwenele	Urban Restructuring	Katlehong 2	59	USDG	2,000,000	USDG	3,000,000		
Roads and Stormwater	Roads on Dolomite -Sanquela	Urban Restructuring	Katlehong 1	55	USDG	1,800,000				
Roads and Stormwater	Roads on Dolomite -Thutong Service Rd	Urban Restructuring	Katlehong 1	55	USDG	1,400,000				
Roads and Stormwater	Roads: Low Cost Housing South: - - Hlakabela	Urban Restructuring	Katlehong 2	63			USDG	500,000	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - 18/19th Str	Urban Restructuring	Katlehong 2	61			USDG	500,000	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - 21st Street	Urban Restructuring	Katlehong 2	62			USDG	500,000	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - Inkongolo	Urban Restructuring	Katlehong 1	41			USDG	500,000	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - Manje	Urban Restructuring	Katlehong 2	58			USDG	3,400,000		
Roads and Stormwater	Roads: Low Cost Housing South: - Monthinya	Urban Restructuring	Katlehong 2	61			USDG	4,100,000		
Roads and Stormwater	Roads: Low Cost Housing South: - Mphalane	Urban Restructuring	Katlehong 2	63			USDG	2,500,000		
Roads and Stormwater	Roads: Low Cost Housing South: - Piedcrow	Urban Restructuring	Katlehong 2	62			USDG	2,300,000		
Roads and Stormwater	Roads: Low Cost Housing South: - Portion of Kutlwano	Urban Restructuring	Alberton	53	USDG	2,300,000				
Roads and Stormwater	Roads: Low Cost Housing South: - Pudungwane	Urban Restructuring	Katlehong 2	63	USDG	540,000				
Roads and Stormwater	Roads: Low Cost Housing South: - School Street	Urban Restructuring	Katlehong 2	63	USDG	1,800,000				
Roads and Stormwater	Roads: Low Cost Housing South: - Selemo	Urban Restructuring	Katlehong 2	58			USDG	3,300,000		
Roads and Stormwater	Roads: Low Cost Housing South: - Umsebenzi	Urban Restructuring	Katlehong 2	101			USDG	4,000,000		
Roads and Stormwater	Roads: Low Cost Housing South: -7th Ave	Urban Restructuring	Katlehong 2	62					USDG	3,600,000
Roads and Stormwater	Roads: Low Cost Housing South: -Chat	Urban Restructuring	Katlehong 2	62			USDG	1,300,000		
Roads and Stormwater	Roads: Low Cost Housing South: -Empangeni	Urban Restructuring	Katlehong 2	101			USDG	6,500,000		
Roads and Stormwater	Roads: Low Cost Housing South: -Ghana	Urban Restructuring	Katlehong 2	58			USDG	3,500,000		
Roads and Stormwater	Roads: Low Cost Housing South: -Kgathreng	Urban Restructuring	Katlehong 2	63			USDG	1,100,000		
Roads and Stormwater	Roads: Low Cost Housing South: -Lwetse	Urban Restructuring	Katlehong 2	63	USDG	2,100,000				
Roads and Stormwater	Roads: Low Cost Housing South: -Mgogo	Urban Restructuring	Katlehong 2	101	USDG	1,800,000				
Roads and Stormwater	Roads: Low Cost Housing South: -Mphumelelo	Urban Restructuring	Katlehong 2	58	USDG	3,300,000				
Roads and Stormwater	Roads: Low Cost Housing: East: Mayekiso, (Masechaba)Maharaj, Maja Ext 9, Di Wetse Ext 19, Impela Ext 15, Francis Brown	Urban Restructuring	Tsakane	84	External Loans	4,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: 29th St 32nd St	Urban Restructuring	Etwatwa	67	USDG	500,000				
Roads and Stormwater	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu, Tau,Metswedding, Kwekwezi St	Urban Restructuring	Daveyton	96	External Loans	4,000,000	External Loans	4,000,000	External Loans	4,000,000

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Roads and Stormwater	Roads: Low Cost Housing: East: All roads Chris Hani Ext 1 & 2 and upgrade SW Chris Hani Ext 2	Upgrading and Renewal	Daveyton	68	External Loans	4,000,000	External Loans	4,000,000		
Roads and Stormwater	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thaise, Nhlapho, Mkhonza, Mahole, Sithole, Ngwabe, Ndamase, Mkhize, Mbotho, Mashego, Mtungwa, Toyko, Makhosazana, Dikwanyana, Thabethe Ext 128	Urban Restructuring	Tsakane	81	External Loans	4,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Cornwell st in Ext 17, Thuthukani st in Ext 19, Sibongiseni st, Diale st in Ext 19 sidewalks in Zimu st, Madiba St, Siphumelele st and Toyi Toyi st	Urban Restructuring	Duduza	83	External Loans	4,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Hlathikhulu, Bapong Exolweni, Thanduxolo, Thabaneng & Slovo Park St	Urban Restructuring	Etwatwa	112	External Loans	4,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: John Dube construction of roads	Urban Restructuring	Duduza	111	External Loans	4,000,000	External Loans	4,000,000	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Masango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume, Sokhela, Kope, Matsimela, Rantla, Machadibana	Urban Restructuring	Kwa Thema	77	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Masechaba: Mojela, JB Max Ext 9 Tsakane: Xaba St, Bluegum: Zabalaza 9 Freedom	Urban Restructuring	Tsakane	84	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Mayelane, 18th, 29th, Shellduck and Bishop St	Urban Restructuring	Etwatwa	66	External Loans	4,000,000	External Loans	4,000,000		
Roads and Stormwater	Roads: Low Cost Housing: East: Mgcina, Phethu, Makhubo, Mthunzi St	Urban Restructuring	Etwatwa	66	External Loans	3,000,000	External Loans	500,000		
Roads and Stormwater	Roads: Low Cost Housing: East: Mokgopo, Madiba, Ekuthuleni and Masondo st	Urban Restructuring	Kwa Thema	74	USDG	4,000,000	USDG	500,000		
Roads and Stormwater	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2	Urban Restructuring	Daveyton	68	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd	Urban Restructuring	Etwatwa	109	USDG	10,000,000	USDG	10,000,000	USDG	10,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Winnie Mandela, Robinson Ext 1 & 4 Cool breeze Lekope	Urban Restructuring	Duduza	87	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Tarring of Vivienne drive, channeling of the bridge for between Ext 1 & 2	Urban Restructuring	Daveyton	69	USDG	2,500,000				
Roads and Stormwater	Roads: Low Cost Housing: East: Tau Drive (+ 1.2 km) and Kgabo Street (+ 1.2 km)	Urban Restructuring	Daveyton	96	USDG	4,000,000	USDG	4,000,000	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: North: Ehlanzeni	Urban Restructuring	Tembisa 1	90	External Loans	2,000,000	External Loans	1,000,000		
Roads and Stormwater	Roads: Low Cost Housing: North: Phomolong panhandles	Urban Restructuring	Edenvale	11	USDG	4,000,000	USDG	3,000,000		
Roads and Stormwater	Roads: Low Cost Housing: North: Tswelapele Ext 8 Rds	Urban Restructuring	Tembisa 2	1	External Loans	1,500,000	External Loans	1,500,000	External Loans	1,500,000
Roads and Stormwater	Rover St Widening in Henville (Future)	Upgrading and Renewal	Germiston	92			USDG	3,000,000	USDG	1,000,000
Roads and Stormwater	Sandpan Areas Stormwater Outfall	Upgrading and Renewal	Benoni	24	External Loans	3,000,000				
Roads and Stormwater	Soutpansberg Drive Intersect Upgrading	Upgrading and Renewal	Kempton Park	104	External Loans	500,000	External Loans	3,000,000	External Loans	2,500,000
Roads and Stormwater	Specialised Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,500,000	Revenue	3,000,000	Revenue	3,000,000
Roads and Stormwater	Stormwater Upgrading Thintwa	Upgrading and Renewal	Thokoza	56	USDG	5,000,000				
Roads and Stormwater	SW East: Closure of Open channel Bulithando Park	Urban Restructuring	Kwa Thema	77	USDG	3,000,000	USDG	3,000,000		
Roads and Stormwater	SW East: Kheswa SW and drainage of Bhengu St recreational centre, Lerutle Primary School	Urban Restructuring	Daveyton	69	External Loans	3,000,000	External Loans	3,500,000	External Loans	4,000,000
Roads and Stormwater	SW East: SW drainage at Spoonet, Lakeview	Upgrading and Renewal	Benoni	30	External Loans	3,000,000				
Roads and Stormwater	SW East: SW drainage in Heald and Ngomane St	Urban Restructuring	Daveyton	71	External Loans	2,500,000				
Roads and Stormwater	SW East: SW drains at Lionsear, Farramere Gardens and Kerbs	Upgrading and Renewal	Benoni	28	External Loans	1,000,000				
Roads and Stormwater	SW East: SW for Dube street	Urban Restructuring	Benoni	30	External Loans	2,500,000	External Loans	4,000,000		
Roads and Stormwater	SW East: SW in Reuben, Sam Ntuli and Tsipi Noto st	Urban Restructuring	Etwatwa	66	External Loans	2,500,000				
Roads and Stormwater	SW East: SW next to Vezikhono Secondary	Urban Restructuring	Etwatwa	66	External Loans	3,000,000				
Roads and Stormwater	SW East: SW System in Madikane St	Urban Restructuring	Kwa Thema	78	USDG	3,000,000				
Roads and Stormwater	SW East: SW System in Majola St	Urban Restructuring	Kwa Thema	79	USDG	3,000,000				
Roads and Stormwater	SW East: SW system Reagle St and Rivonia school	Urban Restructuring	Daveyton	70	External Loans	1,000,000				

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Roads and Stormwater	SW East: SW system in Masimini Ramothibe, Nyaweni, Nhlengetwa st	Urban Restructuring	Kwa Thema	78	External Loans	3,000,000				
Roads and Stormwater	SW East: SW: Thubelisha Extension 8 Rockville Thakado, and Modjadji St	Urban Restructuring	Tsakane	84	External Loans	4,000,000	External Loans	3,000,000		
Roads and Stormwater	SW in Vosloorus	Urban Restructuring	Vosloorus	95	External Loans	4,000,000	External Loans	4,000,000	External Loans	2,000,000
Roads and Stormwater	SW Minor (N) Birch Acres Ext 44	Upgrading and Renewal	Kempton Park	13	External Loans	1,200,000	External Loans	400,000		
Roads and Stormwater	SW Minor (N) Boksburg Fire Station: Litter Trap	Upgrading and Renewal	Boksburg	32		-		-	External Loans	500,000
Roads and Stormwater	SW Minor (N) Eros St Beyers Park	Upgrading and Renewal	Boksburg	22	External Loans	1,200,000				
Roads and Stormwater	SW Minor (N) MDBK Old age Home	Upgrading and Renewal	Germiston	18	External Loans	500,000				
Roads and Stormwater	SW Minor (N) Ossewa Subsurface	Upgrading and Renewal	Kempton Park	13	External Loans	1,000,000				
Roads and Stormwater	SW Minor (N) Petronella Subsurface	Upgrading and Renewal	Kempton Park	91	External Loans	1,250,000				
Roads and Stormwater	SW Minor (N) Sabie to N12 SW System	Upgrading and Renewal	Germiston	17	External Loans	500,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	SW Minor (N) Subsoil Entshonalanga	Upgrading and Renewal	Edenvale	11	External Loans	1,000,000				
Roads and Stormwater	SW Minor (N) Subsoil Lawrence Phokanoka	Upgrading and Renewal	Edenvale	11	External Loans	1,000,000				
Roads and Stormwater	SW Minor (N) SW Illiba, Emoyeni, Emangweni	Upgrading and Renewal	Tembisa 1	5	External Loans	2,500,000	External Loans	1,500,000		
Roads and Stormwater	SW Minor (N) SW Motsu Area	Upgrading and Renewal	Tembisa 1	9	USDG	3,000,000				
Roads and Stormwater	SW Minor (N) SW Phomolong	Upgrading and Renewal	Edenvale	11	External Loans	1,500,000	External Loans	1,000,000	External Loans	1,500,000
Roads and Stormwater	SW Minor (N) SW pipe Esiqongweni Archie Gumede	Upgrading and Renewal	Edenvale	11	External Loans	1,500,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	SW Minor (N) SW Ridge/Leith	Upgrading and Renewal	Germiston	17	External Loans	1,500,000	External Loans	3,000,000		
Roads and Stormwater	SW Minor (N) SW Temong Tlamatlama	Upgrading and Renewal	Tembisa 1	2	External Loans	1,000,000				
Roads and Stormwater	SW Minor (N) Tembisa Clinic SW	Upgrading and Renewal	Tembisa 1	4	External Loans	500,000				
Roads and Stormwater	SW Thokoza Masterplan	Upgrading and Renewal	Thokoza	52.56, 55, 57, 58, 94	External Loans	2,500,000	External Loans	2,500,000	External Loans	2,500,000
Roads and Stormwater	SW Upgrades (S) Knights rd Main Reef Road Knights	Upgrading and Renewal	Germiston	93	External Loans	700,000				
Roads and Stormwater	SW Upgrades (S) Main Reef Road Wichwood	Upgrading and Renewal	Germiston	36	Revenue	600,000				
Roads and Stormwater	SW Upgrades (S) - SW in Mapleton	Upgrading and Renewal	Vosloorus	95	External Loans	3,000,000	External Loans	5,000,000	External Loans	3,000,000
Roads and Stormwater	SW Upgrades (S) SW in Villa Lisa	Upgrading and Renewal	Vosloorus	99	USDG	3,000,000				
Roads and Stormwater	SW Upgrades: (N) Meadowbrook Channel (Wilbart)	Upgrading and Renewal	Germiston	36	External Loans	500,000	External Loans	2,000,000	External Loans	2,500,000
Roads and Stormwater	SW Upgrades: (N) Dunvegan, 5th and 6th Avenue	Upgrading and Renewal	Edenvale	100	External Loans	2,000,000	External Loans	500,000		
Roads and Stormwater	SW Upgrades: (N) Moses Kotane	Upgrading and Renewal	Tembisa 2	89	External Loans	500,000				
Roads and Stormwater	SW Upgrades: (N): Attenuation Dam downstream R24	Upgrading and Renewal	Edenvale	18	External Loans	750,000	External Loans	5,000,000		
Roads and Stormwater	SW Upgrades: (N): Birchleigh High School SW system	Upgrading and Renewal	Kempton Park	15			Revenue	2,000,000	External Loans	500,000
Roads and Stormwater	SW Upgrades: (N): Blue Gill Dam Completion	Upgrading and Renewal	Kempton Park	16	External Loans	900,000				
Roads and Stormwater	SW Upgrades: (N): Covering of Channel along Inauguration	Upgrading and Renewal	Edenvale	12	External Loans	3,000,000	External Loans	2,500,000		
Roads and Stormwater	SW Upgrades: (N): Covering of Channel Tembisa ext 7	Upgrading and Renewal	Tembisa 2	4	External Loans	1,500,000	External Loans	1,500,000	External Loans	1,500,000
Roads and Stormwater	SW Upgrades: (N): Edenvale 5th 6th and 7th st	Upgrading and Renewal	Edenvale	19	External Loans	300,000	External Loans	1,500,000		
Roads and Stormwater	SW Upgrades: (N): Norkem Park Pan	Upgrading and Renewal	Kempton Park	13	External Loans	8,500,000				
Roads and Stormwater	SW Upgrades: (N): Pedestrian bridge at Extension 07	Upgrading and Renewal	Tembisa 1	4	External Loans	2,000,000	External Loans	1,000,000		
Roads and Stormwater	SW Upgrades: (N): Sedibeng / Kopanong SW Network	Upgrading and Renewal	Tembisa 1	5	External Loans	2,500,000				
Roads and Stormwater	SW Upgrades: (N): SW along Bonaero drive and Bonaero Park	Upgrading and Renewal	Kempton Park	23	External Loans	500,000	External Loans	3,000,000	External Loans	2,000,000
Roads and Stormwater	SW Upgrades: (N): SW along De Havilland (ACSA)	Upgrading and Renewal	Boksburg	23	External Loans	2,000,000	External Loans	1,500,000	External Loans	500,000
Roads and Stormwater	SW Upgrades: (N): SW along Plantation	Upgrading and Renewal	Edenvale	19	External Loans	1,000,000				
Roads and Stormwater	SW Upgrades: (N): SW System Nyari and Izimbongo St	Upgrading and Renewal	Tembisa 2	100	External Loans	2,000,000				
Roads and Stormwater	Swartsspruit Rehabilitation: Kempton Park	Upgrading and Renewal	Kempton Park	104	External Loans	1,000,000	External Loans	2,000,000		
Roads and Stormwater	Tembisa Depot Upgrading	Upgrading and Renewal	Tembisa 1	14	External Loans	20,000,000				

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Roads and Stormwater	Tembisa Natural Watercourses upgrading	Upgrading and Renewal	Edenvale	9	External Loans	14,000,000	External Loans	9,000,000	External Loans	3,000,000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - Barbet	Urban Restructuring	Katlehong 2	62			Revenue	1,500,000		
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - Celtis	Urban Restructuring	Katlehong 2	103			Revenue	2,000,000		
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 -22nd Str	Urban Restructuring	Katlehong 2	61	USDG	4,500,000				
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 -No Name streets Buchle Park	Urban Restructuring	Katlehong 1	40	External Loans	3,500,000	External Loans	5,500,000	External Loans	4,000,000
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - No name streets in Thinazonke	Urban Restructuring	Thokoza	52	External Loans	2,000,000	External Loans	1,000,000		
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - Phola Park lanes	Urban Restructuring	Thokoza	52	USDG	1,000,000	USDG	2,000,000		
Roads and Stormwater	Tertiary Rds Vosloorus- Phase 3 - Indungo	Urban Restructuring	Vosloorus	44	USDG	1,600,000				
Roads and Stormwater	Tertiary Rds Vosloorus- Phase 3 - Mumbondo	Urban Restructuring	Vosloorus	44	USDG	1,200,000				
Roads and Stormwater	Tertiary Rds: (N) Linking Ndlovu and Algeria	Urban Restructuring	Tembisa 2	102	External Loans	1,500,000	External Loans	1,000,000		
Roads and Stormwater	Tertiary Rds: (N) Margaret Zuma & link rds:	Urban Restructuring	Tembisa 2	3	External Loans	1,000,000				
Roads and Stormwater	Tertiary Rds: (N) Panhandles Phomolong	Urban Restructuring	Edenvale	12, 13	External Loans	1,700,000				
Roads and Stormwater	Tertiary Rds: (N) Pieter Mokaba, Maluleke, Ndlovu	Urban Restructuring	Tembisa 2	89	External Loans	1,000,000	External Loans	1,000,000		
Roads and Stormwater	Tertiary Rds: (N) Rds around erven 5877 - 5881	Urban Restructuring	Tembisa 2	3	External Loans	2,000,000	External Loans	2,000,000		
Roads and Stormwater	Tertiary Rds: (N) Tswelopele - Thutlwa	Urban Restructuring	Tembisa 2	102	External Loans	800,000				
Roads and Stormwater	Tertiary Rds: (N) Widening Madiba Drive	Urban Restructuring	Tembisa 2	3	USDG	500,000	USDG	5,000,000		
Roads and Stormwater	Tertiary Rds: (N) Widening of Endulweni Str	Urban Restructuring	Tembisa 1	6	External Loans	3,000,000	External Loans	3,000,000		
Roads and Stormwater	Tertiary Roads (South) Isavo	Urban Restructuring	Boksburg	42	USDG	500,000				
Roads and Stormwater	Tertiary Roads (South) Mvuzi	Urban Restructuring	Germiston	93	External Loans	360,000				
Roads and Stormwater	Tertiary Roads (South) Amandla	Urban Restructuring	Germiston	41	USDG	3,000,000				
Roads and Stormwater	Tertiary Roads (South) Avocado	Urban Restructuring	Germiston	41			Revenue	1,600,000		
Roads and Stormwater	Tertiary Roads (South) Boikutsjo	Urban Restructuring	Germiston	41			Revenue	1,500,000		
Roads and Stormwater	Tertiary Roads (South) Hobe	Urban Restructuring	Boksburg	42	External Loans	300,000				
Roads and Stormwater	Tertiary Roads (South) Isinizi	Urban Restructuring	Boksburg	42	USDG	3,500,000				
Roads and Stormwater	Tertiary Roads (South) Moloth	Urban Restructuring	Germiston	93			USDG	400,000		
Roads and Stormwater	Tertiary Roads (South) Nettle	Urban Restructuring	Germiston	41			Revenue	1,200,000		
Roads and Stormwater	Tertiary Roads (South) Siroye	Urban Restructuring	Germiston	93			- USDG	1,500,000		
Roads and Stormwater	Tertiary Roads (South) Tsongezi	Urban Restructuring	Germiston	93	USDG	1,800,000				
Roads and Stormwater	Tertiary Roads (South) Nectarine	Urban Restructuring	Germiston	41	USDG	3,900,000				
Roads and Stormwater	Tertiary Roads (South) Tern	Urban Restructuring	Germiston	39	External Loans	400,000				
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Almond	Urban Restructuring	Vosloorus	107			USDG	2,100,000		
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Angelicka	Urban Restructuring	Vosloorus	45	USDG	850,000				
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Evergreen	Urban Restructuring	Vosloorus	107			USDG	750,000		
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Jacaranda	Urban Restructuring	Vosloorus	108			USDG	1,600,000		
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Lemongrass	Urban Restructuring	Vosloorus	60	USDG	850,000				
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Malemba	Urban Restructuring	Vosloorus	108			USDG	1,300,000		
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Mini	Urban Restructuring	Vosloorus	108			USDG	750,000		
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Pelarganium	Urban Restructuring	Vosloorus	107			USDG	750,000		
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Pyrethrum	Urban Restructuring	Vosloorus	108	USDG	900,000				
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Willow	Urban Restructuring	Vosloorus	108	USDG	1,650,000				
Roads and Stormwater	Traffic Calming (North)	Upgrading and Renewal	Corporate	All wards	External Loans	1,500,000	External Loans	1,500,000	External Loans	1,500,000
Roads and Stormwater	Traffic Calming in the Eastern Region	Upgrading and Renewal	Corporate	All wards	External Loans	2,000,000				

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Roads and Stormwater	Traffic Calming South	Upgrading and Renewal	Corporate	All wards	External Loans	2,000,000	External Loans	2,000,000		
Roads and Stormwater	Traffic Signal Upgrades: East	Upgrading and Renewal	Corporate	All wards	External Loans	2,000,000				
Roads and Stormwater	Traffic Signal Upgrades: South	Upgrading and Renewal	Corporate	All wards	External Loans	7,500,000	External Loans	7,000,000	External Loans	7,000,000
Roads and Stormwater	Traffic Signals Upgrading (North)	Upgrading and Renewal	Tembisa 1	All wards	External Loans	3,500,000	External Loans	3,500,000	External Loans	3,500,000
Roads and Stormwater	Trichardt's Rd from North Rand to Impala Park	Upgrading and Renewal	Boksburg	17	External Loans	10,000,000	External Loans	7,000,000		
Roads and Stormwater	Tunney Rds: Broilo & Brickfields rds	Upgrading and Renewal	Germiston	92	External Loans	6,000,000	External Loans	5,000,000	External Loans	1,000,000
Roads and Stormwater	Upgrade AH Rds (N): Access Rd Little Eden	Upgrading and Renewal	Kempton Park	25			Revenue	1,000,000	External Loans	500,000
Roads and Stormwater	Upgrade AH Rds (N): Da Costa	Upgrading and Renewal	Kempton Park	25	External Loans	4,000,000	External Loans	2,000,000		
Roads and Stormwater	Upgrade AH Rds (N): Eureka/Kronkel	Upgrading and Renewal	Kempton Park	25	External Loans	1,000,000	External Loans	3,000,000	External Loans	1,000,000
Roads and Stormwater	Upgrade AH Rds (N): Harvest	Upgrading and Renewal	Kempton Park	25	External Loans	4,000,000	External Loans	500,000		
Roads and Stormwater	Upgrade AH Rds (N): Omega	Upgrading and Renewal	Kempton Park	25	External Loans	2,000,000	External Loans	2,000,000		
Roads and Stormwater	Upgrade AH Rds (N): Orion	Upgrading and Renewal	Kempton Park	25				-	External Loans	500,000
Roads and Stormwater	Upgrade AH Rds (N): Sixth Avenue	Upgrading and Renewal	Kempton Park	24	External Loans	1,000,000				
Roads and Stormwater	Upgrade Joe Mzame Road Kwa- Thema	Upgrading and Renewal	Kwa Thema	77	External Loans	10,000,000	External Loans	10,000,000	External Loans	10,000,000
Roads and Stormwater	Upgrade of Roads Depots: East	Upgrading and Renewal	Benoni	73	External Loans	500,000				
Roads and Stormwater	Upgrading of Michelle Avenue	Upgrading and Renewal	Alberton	106	External Loans	5,000,000	External Loans	5,000,000	External Loans	5,000,000
Roads and Stormwater	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	12,000,000	Revenue	12,000,000	Revenue	12,000,000
Roads and Stormwater	Vredebos Stormwater Drainage Installation	Upgrading and Renewal	Vosloorus	45	External Loans	500,000	External Loans	1,000,000	External Loans	1,000,000
Roads and Stormwater	Witfield SW System	Upgrading and Renewal	Boksburg	92	External Loans	10,000,000	External Loans	3,000,000		
Roads and Stormwater	Geometric Impr. (N) 13th and Bartlett Road Intersection	Upgrading and Renewal	Boksburg	22					External Loans	700,000
Roads and Stormwater	Geometric Impr. (N) Paul Smith Road and 10th Avenue	Upgrading and Renewal	Boksburg	22					External Loans	700,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Bedfordview	Upgrading and Renewal	Edenvale	20					External Loans	2,500,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Tembisa	Upgrading and Renewal	Tembisa 1	7					External Loans	2,500,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Kempton Park	Upgrading and Renewal	Kempton Park	15					External Loans	2,500,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Edenvale	Upgrading and Renewal	Edenvale	18	External Loans	500,000	External Loans	1,500,000	External Loans	2,500,000
Roads and Stormwater	Geometric Impr. (N) Van Buuren Road and Florence Intersection	Upgrading and Renewal	Edenvale	20					External Loans	3,000,000
Roads and Stormwater	Geometric Impr. (N) Talisman / Kloof Intersection	Upgrading and Renewal	Edenvale	20					External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Van Der Linde / Concorde Intersection	Upgrading and Renewal	Edenvale	20					External Loans	1,500,000
Roads and Stormwater	Geometric Impr. (N) Lucas Lane, Van Buuren Road and Norman Road	Upgrading and Renewal	Edenvale	20					External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Pretoria Road, Whitehead Street and Madeley Road	Upgrading and Renewal	Boksburg	33					External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Moorivier and James Wrights	Upgrading and Renewal	Kempton Park	91					External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Baker Road and Mannie Road	Upgrading and Renewal	Edenvale	18					External Loans	1,200,000
Roads and Stormwater	Geometric Impr. (N) Glen Road and Porcelain	Upgrading and Renewal	Tembisa 2	1					External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Terrace Road, Harris Avenue and Beschana Street	Upgrading and Renewal	Edenvale	18					External Loans	700,000
Roads and Stormwater	Acquisition of holding 63 Kempton Park A/H	Urban Restructuring	Kempton Park	16					External Loans	5,000,000
Roads and Stormwater	Holding 63 KPTP attenuation pond	Urban Restructuring	Kempton Park	16			Revenue	500,000	External Loans	5,000,000
Roads and Stormwater	Acquisition of portion of Portion 148 Vlakfontein 30IR	Urban Restructuring	Benoni	24					External Loans	1,500,000
Roads and Stormwater	Stanley / Thomas road link	Urban Restructuring	Benoni	24					External Loans	1,000,000
Roads and Stormwater	Voortrekker Road cavity	Upgrading and Renewal	Kempton Park	17	External Loans	2,000,000	External Loans	2,000,000	External Loans	2,000,000
Roads and Stormwater	Constructon of Lategaan Street, Ravenswood	Upgrading and Renewal	Boksburg	22					External Loans	2,200,000
Roads and Stormwater	Tembisa Ext. 10 stormwater	Upgrading and Renewal	Tembisa 1	8					External Loans	3,500,000
Roads and Stormwater	Stormwater upgrade: Middle / 4th / 3rd/ East /Methley Pomona	Upgrading and Renewal	Kempton Park	25					External Loans	4,000,000

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Roads and Stormwater	Stormwater system in Ridge Road	Upgrading and Renewal	Boksburg	17	External Loans	1,500,000			External Loans	1,500,000
Roads and Stormwater	Upgrading of Veld Street, Glen Marais	Upgrading and Renewal	Kempton Park	16					External Loans	3,000,000
Roads and Stormwater	Upgrading of Sprinbok Road	Upgrading and Renewal	Boksburg	17					External Loans	1,500,000
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	Upgrading and Renewal	Tembisa 2	1					External Loans	1,200,000
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	Upgrading and Renewal	Tembisa 2	2					External Loans	1,000,000
Roads and Stormwater	SW Upgrades: (N) Lilian Ngoyi SW	Upgrading and Renewal	Tembisa 2	89					External Loans	1,000,000
Roads and Stormwater	SW Upgrades: (N) RTJ Namane Drive	Upgrading and Renewal	Tembisa 2	89					External Loans	1,500,000
Roads and Stormwater	Land Acquisition Thami Mnyele Link	Upgrading and Renewal	Tembisa 2	89					External Loans	3,500,000
Roads and Stormwater	Construction of Tambotie Avenue	Upgrading and Renewal	Edenvale	20					External Loans	200,000
Roads and Stormwater	Construction of Roads Tembisa Ext 11 (Erf 4240)	Upgrading and Renewal	Edenvale	11	USDG	3,000,000				
Roads and Stormwater	Construction of Roads Umtahmbeka (Erf 1235)	Upgrading and Renewal	Edenvale	11	USDG	3,000,000				
Roads and Stormwater	Porcelain Bridge Reconstruction	Upgrading and Renewal	Tembisa 2	1	External Loans	1,500,000				
Roads and Stormwater	Geometric Impr. (N) Laurie / Aileen Intersection	Upgrading and Renewal	Edenvale	18					External Loans	3,000,000
Roads and Stormwater	Elgin Road Height Restriction	Upgrading and Renewal	Kempton Park	15					External Loans	1,000,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 3	Upgrading and Renewal	Tembisa 2	3					External Loans	4,000,000
Roads and Stormwater	Tertiary Rds: (N) Bushbuck Road Ext 7	Upgrading and Renewal	Tembisa 1	100					External Loans	2,500,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 4 including Tshukudu	Upgrading and Renewal	Tembisa 1	4					External Loans	400,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 5	Upgrading and Renewal	Tembisa 1	5					External Loans	400,000
Roads and Stormwater	Geometric Impr. (N) George Nyanga, Sam Molele, Khumalo (Circle)	Upgrading and Renewal	Tembisa 1	8					External Loans	3,000,000
Roads and Stormwater	SW Sam Molele	Upgrading and Renewal	Tembisa 1	6					External Loans	2,000,000
Roads and Stormwater	Ped. Management (N): Letsiakarana	Upgrading and Renewal	Tembisa 1	2					External Loans	1,000,000
Roads and Stormwater	SW Kieteve Street	Upgrading and Renewal	Tembisa 2	7					External Loans	2,500,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 9 Letsikama, Thekwane, Thuge, Tickbird, Sugarbird	Upgrading and Renewal	Tembisa 1	9					External Loans	1,000,000
Roads and Stormwater	SW Moedi and Kgatlamping	Upgrading and Renewal	Tembisa 1	10					External Loans	2,000,000
Roads and Stormwater	Ped. Management (N): Walkways Thiteng, Tsangweni, Vusi Mngomezulu, Benjamin Nthlane	Upgrading and Renewal	Tembisa 1	9					External Loans	1,000,000
Roads and Stormwater	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert Mathekga	Upgrading and Renewal	Tembisa 1	11					External Loans	2,000,000
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khamazoo	Upgrading and Renewal	Tembisa 1	12					External Loans	2,000,000
Roads and Stormwater	Tertiary Rds: (N) Drive thru Isiziba	Upgrading and Renewal	Tembisa 1	14					External Loans	2,000,000
Roads and Stormwater	SW Anderbolt and Boksburg	Upgrading and Renewal	Boksburg	73					External Loans	4,000,000
Roads and Stormwater	SW Bredell Seventh Road	Upgrading and Renewal	Kempton Park	25					External Loans	1,000,000
Roads and Stormwater	SW Meadowdale Brickfield, Fleming	Upgrading and Renewal	Edenvale	92	External Loans	500,000	External Loans	500,000	External Loans	2,000,000
Roads and Stormwater	SW Wilbart Mount Joy Street	Upgrading and Renewal	Germiston	36	Revenue	500,000	Revenue	500,000	External Loans	5,000,000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - 60th Street Zonki	Upgrading and Renewal	Katlehong 2	61					External Loans	4,000,000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - 59th Street Zonki	Upgrading and Renewal	Katlehong 2	61					External Loans	1,000,000
Roads and Stormwater	Roads: Low Cost Housing South: -Hazel Johannes	Upgrading and Renewal	Thokoza	53					External Loans	1,000,000
Roads and Stormwater	Roads: Low Cost Housing South: -Kwathembe	Upgrading and Renewal	Katlehong 2	103					External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing South: -Baqa	Upgrading and Renewal	Katlehong 2	101					External Loans	4,000,000
Roads and Stormwater	Roads on Dolomite -Monise CDS	Upgrading and Renewal	Katlehong 2	59					External Loans	1,000,000
Roads and Stormwater	SW Upgrades (S) Ndobe	Upgrading and Renewal	Katlehong 1	107					External Loans	500,000
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	Upgrading and Renewal	Katlehong 1	55					External Loans	500,000
Roads and Stormwater	Stormwater upgrades: Provision of external stormwater drainage for lot 31 KAL	Upgrading and Renewal	Boksburg	43					External Loans	500,000

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Roads and Stormwater	Stormwater upgrades: Upgrade of stormwater system along Pretoria Road at Makause Informal Settlement	Upgrading and Renewal	Germiston	21					External Loans	4,000,000
Roads and Stormwater	Pedestrian Management: Replace Alberton Boulevard paving	Upgrading and Renewal	Alberton	106					External Loans	4,000,000
Roads and Stormwater	Widening of Vlakplaats Road between Katlehong and Vosloorus across the Natalspruit	Upgrading and Renewal	Katlehong 1	48					External Loans	8,500,000
Roads and Stormwater	pedestrian bridge from Mabuya across Vereeniging Road	Upgrading and Renewal	Thokoza	94					External Loans	1,500,000
Roads and Stormwater	Construction of Gamka, Chunie and Bontebok Streets	Upgrading and Renewal	Nigel	88					External Loans	4,000,000
Roads and Stormwater	Construction of New Roads Depot (Nigel)	Upgrading and Renewal	Nigel	88					External Loans	200,000
Roads and Stormwater	Upgrading of SW Channel in Nigel	Upgrading and Renewal	Nigel	88					External Loans	2,000,000
Roads and Stormwater	Paving of Vehicle Parking along Singh Street	Upgrading and Renewal	Benoni	73					External Loans	1,500,000
Roads and Stormwater	Construction of Stormwater System in Ramano Road, Selcourt Ext 4	Upgrading and Renewal	Springs	76					External Loans	2,000,000
Roads and Stormwater	Construction of Stormwater System in Fourth Avenue, Geduld Springs	Upgrading and Renewal	Springs	75					External Loans	1,500,000
Roads and Stormwater	Construction of Stormwater System in Huddletone Street, Payneville	Upgrading and Renewal	Springs	72					External Loans	2,000,000
Roads and Stormwater	Replacement of Box Culverts at Vlakfontein Road, Fulcrum	Upgrading and Renewal	Kwa Thema	74					External Loans	300,000
Roads and Stormwater	Reconstruction of Auret Road, Brentwood Park, Benoni	Upgrading and Renewal	Benoni	23					External Loans	4,000,000
Roads and Stormwater	Tarring of Manana street, Gwebu street, Sekgala street, Hycatcha street and Heran street	Upgrading and Renewal	Daveyton	66					External Loans	4,000,000
Roads and Stormwater	New kerbs and side walk in main streets: Eisselen, Moloko and Seeiso streets	Upgrading and Renewal	Daveyton	68					External Loans	1,000,000
Roads and Stormwater	Stormwater drains, calming measures at Seeiso, Mphosi and Ndwandwe streets	Upgrading and Renewal	Etwatwa	83					External Loans	1,500,000
Roads and Stormwater	Paving of streets from Eisellen and Turton to ext 13 and Mazibuko passage and all remaining passages	Upgrading and Renewal	Etwatwa	69					External Loans	1,000,000
Roads and Stormwater	Upgrade of Pai street, Mpondo street and Mocke stormwater	Upgrading and Renewal	Daveyton	68/ 69					External Loans	1,500,000
Roads and Stormwater	Paving of sidewalks, installation of side kerbs, stormwater drainage and construction of no name streets	Upgrading and Renewal	Boksburg	101					External Loans	1,000,000
Roads and Stormwater	Construction of Ramaphosa Street.	Upgrading and Renewal	Duduza	83					External Loans	4,000,000
Roads and Stormwater	Construction of Patridge Street.	Upgrading and Renewal	Duduza	87					External Loans	3,200,000
Roads and Stormwater	Construction of Access Roads Extension 19, Tsakane	Upgrading and Renewal	Tsakane	81					External Loans	4,000,000
Roads and Stormwater	Construction of Thuthukani Street, Tsakane	Upgrading and Renewal	Tsakane	85					External Loans	1,000,000
Roads and Stormwater	Construction of Masombuka Street	Upgrading and Renewal	Tsakane	81					External Loans	2,500,000
Roads and Stormwater	Construction of Golinde Street	Upgrading and Renewal	Tsakane	112					External Loans	2,800,000
Roads and Stormwater	Construction of Shwabade/ Rapodile Streets	Upgrading and Renewal	Tsakane	112					External Loans	3,200,000
Roads and Stormwater	Construction of Tokyo avenue, Tsakane	Upgrading and Renewal	Tsakane	83					External Loans	4,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Urban Restructuring	Kwa Thema	74					External Loans	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Urban Restructuring	Kwa Thema	78					External Loans	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Puseletso St	Urban Restructuring	Tsakane	112					External Loans	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Kgaswane St	Urban Restructuring	Tsakane	85					External Loans	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Habedi St	Urban Restructuring	Tsakane	85					External Loans	500,000
SRAC	Construction of a new swimming pool in Duduza	Urban Restructuring	Duduza	87	External Loans	15,000,000	External Loans	14,000,000		-
SRAC	Construction of a new swimming pool in Eden Park	Urban Restructuring	Thokoza	57	External Loans	5,000,000				
SRAC	Upgrade: Ablution facilities Delville sport depot	Upgrading and Renewal	Germiston	35	Revenue	1,000,000				
SRAC	Upgrade: Ablution facilities Prince George Park depot	Urban Restructuring	Boksburg	32	Revenue	1,000,000				
SRAC	Construction: New Library Etwatwa	Urban Restructuring	Etwatwa	109	External Loans	6,000,000	External Loans	16,000,000		
SRAC	Fencing Benoni Northerns	Upgrading and Renewal	Benoni	27	External Loans	3,000,000			-	
SRAC	Furniture & Equipment: Arts & Culture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	Furniture: Community and Sport centres	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000

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SRAC	ICT Equipment	Upgrading and Renewal	Corporate	Operational Equipment	Revenue	2,000,000	Revenue	2,000,000	Revenue	2,000,000
SRAC	Libraries Furniture	Upgrading and Renewal	Corporate	Operational Equipment	Revenue	1,000,000	Revenue	3,000,000	Revenue	3,000,000
SRAC	Libraries ICT Equipment	Upgrading and Renewal	Corporate	Operational Equipment	Provincial Grant	1,000,000	Provincial Grant	1,000,000	Provincial Grant	2,000,000
SRAC	Office Furniture	Upgrading and Renewal	Corporate	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	Replacement of 3 M security systems	Upgrading and Renewal	Operational Equipment	Operational Equipment			Provincial Grant	1,000,000	Provincial Grant	1,000,000
SRAC	Recapitalisation of Libraries - Refurbishment Nigel library	Upgrading and Renewal	Nigel	88	Provincial Grant	1,000,000				
SRAC	Rehabilitation Brackenhurst library	Upgrading and Renewal	Alberton	38	External Loans	3,000,000				
SRAC	Rehabilitation of Isaac Mokoena library	Upgrading and Renewal	Katlehong 1	55	External Loans	2,000,000				
SRAC	Rehabilitation of Alberton library	Upgrading and Renewal	Alberton	106	Provincial Grant	2,000,000				
SRAC	Rehabilitation of Thokoza library	Upgrading and Renewal	Thokoza	53			Provincial Grant	1,500,000		
SRAC	Rehabilitation of Palm Ridge library	Upgrading and Renewal	Katlehong 1	107			Provincial Grant	1,500,000		
SRAC	Upgrade Boksburg library	Upgrading and Renewal	Boksburg	32	External Loans	3,000,000				
SRAC	Upgrade Kempton Park library	Upgrading and Renewal	Kempton Park	16	External Loans	3,000,000			External Loans	1,500,000
SRAC	Rehabilitation Springs library	Upgrading and Renewal	Springs	75	Provincial Grant	2,000,000	Provincial Grant	3,000,000		
SRAC	Recapitalisation of Libraries - Refurbishment Eden Park library	Upgrading and Renewal	Thokoza	57					Provincial Grant	2,000,000
SRAC	Recapitalisation of Libraries - Refurbishment Edenvale library	Upgrading and Renewal	Edenvale	19	Revenue	2,000,000				
SRAC	Upgrade Bedfordview Library	Upgrading and Renewal	Edenvale	20		-			Provincial Grant	3,000,000
SRAC	Upgrade Vosloorus Library	Upgrading and Renewal	Vosloorus	47	Provincial Grant	2,000,000		-		
SRAC	Rehabilitate Eden Park stadium	Upgrading and Renewal	Thokoza	53			Revenue	100,000	Revenue	1,000,000
SRAC	Rehabilitate Germiston stadium	Upgrading and Renewal	Germiston	35					External Loans	400,000
SRAC	Rehabilitate Dinwiddie Sport Centre	Upgrading and Renewal	Germiston	39			Revenue	100,000	Revenue	1,500,000
SRAC	Rehabilitate Elspark wrestling hall	Upgrading and Renewal	Germiston	42			Revenue	100,000	Revenue	1,500,000
SRAC	Rehabilitate Germiston City sport grounds	Upgrading and Renewal	Germiston	35			Revenue	100,000	Revenue	2,300,000
SRAC	Rehabilitate Boksburg stadium	Upgrading and Renewal	Boksburg	32			Revenue	50,000	Revenue	500,000
SRAC	Rehabilitate Katlehong stadium	Upgrading and Renewal	Katlehong 1	51			Revenue	50,000	Revenue	500,000
SRAC	Rehabilitate Barnard stadium	Upgrading and Renewal	Kempton Park	104			Revenue	150,000	Revenue	2,000,000
SRAC	Rehabilitate Mehlareng stadium	Upgrading and Renewal	Tembisa 1	9			Revenue	150,000	Revenue	2,000,000
SRAC	Rehabilitate Rabasutho Community Centre	Upgrading and Renewal	Tembisa 1	6			Revenue	100,000	Revenue	1,500,000
SRAC	Rehabilitate Primrose wrestling club	Upgrading and Renewal	Germiston	92			Revenue	50,000	Revenue	500,000
SRAC	Rehabilitate Bakerton stadium	Upgrading and Renewal	Springs	72			Revenue	200,000	Revenue	5,000,000
SRAC	Rehabilitate Alra Park stadium	Upgrading and Renewal	Duduza	88			Revenue	200,000	Revenue	5,500,000
SRAC	Rehabilitate Geluksdal community centre	Upgrading and Renewal	Tsakane	82			Revenue	100,000	Revenue	1,000,000
SRAC	Rehabilitate Duduza Community centre	Upgrading and Renewal	Duduza	86			Revenue	100,000	Revenue	1,000,000
SRAC	Upgrade Boksburg athletics track	Upgrading and Renewal	Boksburg	32	External Loans	6,500,000		-		-
SRAC	Upgrade Sinaba stadium	Upgrading and Renewal	Daveyton	69	External Loans	3,000,000	External Loans	5,000,000	External Loans	15,000,000
SRAC	Upgrading of Makhlung Stadium	Upgrading and Renewal	Tembisa 2	2	External Loans	4,000,000				
SRAC	Upgrade Germiston athletics track	Upgrading and Renewal	Germiston	35			Revenue	5,000,000	Revenue	10,000,000
SRAC	Upgrade Kwa Thema sport Park	Upgrading and Renewal	Kwa Thema	77	External Loans	1,000,000				-
SRAC	Upgrade Mehlareng stadium	Upgrading and Renewal	Tembisa 1	9	External Loans	1,000,000	External Loans	1,000,000		-
SRAC	Upgrade Kempton Park Indoor Sport Centre	Upgrading and Renewal	Kempton Park	104			Revenue	2,800,000		-
SRAC	Upgrade Thokoza Indoor sport centre	Upgrading and Renewal	Thokoza	56			Revenue	2,000,000		
SRAC	Refurbish Vosloorus stadium	Upgrading and Renewal	Vosloorus	44			Revenue	2,400,000		
SRAC	Refurbish Katlehong stadium	Upgrading and Renewal	Katlehong 1	51	Revenue	2,000,000		-		
SRAC	Rehabilitate Nigel swimming pool	Upgrading and Renewal	Nigel	88			Revenue	100,000	Revenue	1,500,000
SRAC	Rehabilitate Geluksdal swimming pool	Upgrading and Renewal	Tsakane	82			Revenue	150,000	Revenue	2,000,000
SRAC	Rehabilitate Actonville swimming pool	Upgrading and Renewal	Benoni	29			Revenue	150,000	Revenue	2,000,000
SRAC	Upgrade Olympia Park swimming pool	Upgrading and Renewal	Springs	74	External Loans	5,000,000	External Loans	10,000,000		
SRAC	Upgrade Daveyton swimming pool	Upgrading and Renewal	Daveyton	71	External Loans	9,500,000	External Loans	6,500,000		-
SRAC	Upgrade V dyk Park swimming pool	Upgrading and Renewal	Boksburg	31	External Loans	500,000	External Loans	6,500,000	External Loans	8,000,000
SRAC	Upgrade Kempton Park swimming pool	Upgrading and Renewal	Kempton Park	16	External Loans	500,000	External Loans	4,000,000		-
SRAC	Upgrade Olifantsfontein swimming pool	Upgrading and Renewal	Tembisa 2	1					External Loans	1,500,000

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SRAC	Refurbish Delville swimming pool	Upgrading and Renewal	Germiston	35			Revenue	1,600,000		-
SRAC	Upgrade Boksburg North swimming pool	Upgrading and Renewal	Boksburg	22			Revenue	3,400,000		-
SRAC	Dalview Tennis Club: Resurface courts	Upgrading and Renewal	Brakpan	105					External Loans	200,000
SRAC	Duduza MPC: Resurface courts	Upgrading and Renewal	Duduza	87					External Loans	200,000
SRAC	Witfield Tennis: Resurface courts	Upgrading and Renewal	Boksburg	33					External Loans	200,000
SRAC	Rabasutho Tennis/netball: Resurface courts	Upgrading and Renewal	Tembisa 1	6					External Loans	200,000
SRAC	Edleen Public Tennis courts: Resurface courts	Upgrading and Renewal	Kempton Park	104					External Loans	200,000
SRAC	Croydon Public Tennis/Basket ball: Resurface courts	Upgrading and Renewal	Kempton Park	17					External Loans	200,000
SRAC	Sunnyridge Tennis/Netball: Resurface courts	Upgrading and Renewal	Germiston	92					External Loans	200,000
SRAC	Hattingh Park Tennis: Resurface courts	Upgrading and Renewal	Germiston	92					External Loans	200,000
SRAC	Benoni Northerns Tennis: Resurface courts	Upgrading and Renewal	Benoni	27					External Loans	200,000
SRAC	Northmead tennis/korfbal: Resurface courts	Upgrading and Renewal	Benoni	27					External Loans	200,000
SRAC	Norkem Park Tennis: Resurface courts	Upgrading and Renewal	Kempton Park	91					External Loans	200,000
SRAC	Glen Marais Tennis: Resurface courts	Upgrading and Renewal	Kempton Park	16					External Loans	200,000
SRAC	Aston Manor Tennis: Resurface courts	Upgrading and Renewal	Kempton Park	16					External Loans	200,000
SRAC	Dinwiddle tennis courts-Dinwiddle: Resurface courts	Upgrading and Renewal	Germiston	39					External Loans	200,000
SRAC	Germiston stadium: Resurface courts	Upgrading and Renewal	Germiston	35					External Loans	200,000
SRAC	Thokoza stadium: Resurface courts	Upgrading and Renewal	Thokoza	56					External Loans	200,000
SRAC	Dawn Park Tennis Club: Resurface courts	Upgrading and Renewal	Vosloorus	46					External Loans	200,000
SRAC	Vosloorus Tennis: Resurface courts	Upgrading and Renewal	Tsakane	112					External Loans	200,000
SRAC	Zonkezizwe Courts: Resurface courts	Upgrading and Renewal	Katlehong 2	61					External Loans	200,000
SRAC	Tsholo Courts: Resurface courts	Upgrading and Renewal	Katlehong 1	49					External Loans	200,000
SRAC	Ramokonopi Courts: Resurface courts	Upgrading and Renewal	Katlehong 2	59					External Loans	200,000
SRAC	Siluma Courts: Resurface courts	Upgrading and Renewal	Katlehong 2	63					External Loans	200,000
SRAC	Mofokeng Court: Resurface courts	Upgrading and Renewal	Edenvale	12					External Loans	200,000
SRAC	Nhlapo Court: Resurface courts	Upgrading and Renewal	Katlehong 1	51					External Loans	200,000
SRAC	Vosloorus Ext 1: Resurface courts	Upgrading and Renewal	Vosloorus	44					External Loans	200,000
SRAC	Atlasville Tennis Club: Resurface courts	Upgrading and Renewal	Boksburg	23	Revenue	170,000				
SRAC	Kempton Park Tennis Club: Resurface courts	Upgrading and Renewal	Kempton Park	16	Revenue	170,000				
SRAC	Kempton Park Ringball Club: Resurface courts	Upgrading and Renewal	Kempton Park	16	Revenue	170,000				
SRAC	Riverridge Tennis Club: Resurface courts	Upgrading and Renewal	Edenvale	19	Revenue	170,000				
SRAC	Pine Grove Tennis Club: Resurface courts	Upgrading and Renewal	Kempton Park	15	Revenue	170,000				
SRAC	Benoni Northerns Tennis Club: Resurface courts	Upgrading and Renewal	Benoni	27	Revenue	170,000				
SRAC	Birch Acres Tennis Club: Resurface courts	Upgrading and Renewal	Kempton Park	13	Revenue	170,000				
SRAC	Essenwood Basketball Club: Resurface courts	Upgrading and Renewal	Kempton Park	15	Revenue	170,000				
SRAC	Tswelopele Multipurpose Courts: Resurface courts	Upgrading and Renewal	Edenvale	11	Revenue	170,000				
SRAC	Vosloorus Netball: Resurface courts	Upgrading and Renewal	Vosloorus	44	Revenue	170,000				
SRAC	Thokoza Youth Centre Tennis Court: Resurface courts	Upgrading and Renewal	Thokoza	56	Revenue	170,000				
SRAC	Sam Ntuli Stadium: Resurface courts	Upgrading and Renewal	Katlehong 1	51	Revenue	170,000				
SRAC	Ncala Court: Resurface courts	Upgrading and Renewal	Katlehong 1	55	Revenue	170,000				
SRAC	Alberton Ringtennis: Resurface courts	Upgrading and Renewal	Alberton	106	Revenue	170,000				
SRAC	Alberton Korfbal: Resurface courts	Upgrading and Renewal	Alberton	37	Revenue	170,000				
SRAC	Duduza Gym Hall: Resurface courts	Upgrading and Renewal	Duduza	87	Revenue	170,000				
SRAC	Brakpan Netball Club: Resurface courts	Upgrading and Renewal	Brakpan	97	Revenue	170,000				
SRAC	Springs Ringball Club: Resurface courts	Upgrading and Renewal	Springs	74	Revenue	110,000				
SRAC	Elspark Sport Fields: Resurface courts	Upgrading and Renewal	Germiston	42			Revenue	170,000		
SRAC	Delville Tennis Complex: Resurface courts	Upgrading and Renewal	Germiston	35			Revenue	170,000		
SRAC	Eden park tennis court: Resurface courts	Upgrading and Renewal	Thokoza	57			Revenue	170,000		
SRAC	Greenfield multi purpose centre: Resurface courts	Upgrading and Renewal	Thokoza	58			Revenue	170,000		
SRAC	Sunward Park Tennis: Resurface courts	Upgrading and Renewal	Boksburg	43			Revenue	170,000		

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SRAC	Boksburg Korf ball Club: Resurface courts	Upgrading and Renewal	Boksburg	32			Revenue	170,000		
SRAC	Katlehong Stadium: Resurface courts	Upgrading and Renewal	Katlehong 1	51			Revenue	170,000		
SRAC	Palmridge Stadium: Resurface courts	Upgrading and Renewal	Katlehong 2	103			Revenue	170,000		
SRAC	Phomolong Multipurpose Courts: Resurface courts	Upgrading and Renewal	Edenvale	12			Revenue	170,000		
SRAC	Edleen Public Tennis courts: Resurface courts	Upgrading and Renewal	Kempton Park	104			Revenue	170,000		
SRAC	Barnard Stadium Basketball: Resurface courts	Upgrading and Renewal	Kempton Park	104			Revenue	170,000		
SRAC	Bonaero Park Tennis: Resurface courts	Upgrading and Renewal	Kempton Park	15			Revenue	170,000		
SRAC	Chrystal Park Tennis: Resurface courts	Upgrading and Renewal	Benoni	24			Revenue	170,000		
SRAC	Olifantsfontein Tennis: Resurface courts	Upgrading and Renewal	Tembisa 2	1			Revenue	170,000		
SRAC	Sinaba : Resurface courts	Upgrading and Renewal	Daveyton	69			Revenue	170,000		
SRAC	Wormsley Park: Resurface courts	Upgrading and Renewal	Benoni	73			Revenue	170,000		
SRAC	Charlbard stadium : Resurface courts	Upgrading and Renewal	Brakpan	97			Revenue	170,000		
SRAC	Geluksdal stadium: Resurface courts	Upgrading and Renewal	Tsakane	82			Revenue	250,000		
SRAC	Springs Depot : Resurface courts	Upgrading and Renewal	Springs	74			Revenue	250,000		
SRAC	Wattville : Resurface courts	Upgrading and Renewal	Benoni	30			Revenue	170,000		
SRAC	Rynsoord: Resurface courts	Upgrading and Renewal	Benoni	73			Revenue	180,000		
SRAC	Easter Transvaal Tennis club: Resurface courts	Upgrading and Renewal	Benoni	28			Revenue	260,000		
SRAC	Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	3,000,000	Revenue	4,000,000	Revenue	4,000,000
SRAC	Upgrade Sethokga Park Art Centre	Upgrading and Renewal	Tembisa 2	100	Revenue	2,750,000	Revenue	2,000,000		-
SRAC	Upgrade Katlehong art center	Upgrading and Renewal	Katlehong 1	50			External Loans	2,000,000	External Loans	10,000,000
SRAC	Upgrade Coen Scholtz Art Centre	Upgrading and Renewal	Kempton Park	91	External Loans	750,000				
SRAC	Upgrade Moses Molelekwa art centre	Upgrading and Renewal	Tembisa 2	2			Revenue	1,000,000	Revenue	10,000,000
SRAC	Upgrade/Develop Chris Hanu museum	Upgrading and Renewal	Boksburg		Revenue	1,500,000	Revenue	5,000,000	Revenue	20,000,000
SRAC	Upgrade Springs Theatre fly bar system	Upgrading and Renewal	Springs	74					External Loans	2,000,000
SRAC	Upgrade Primrose swimming pool	Upgrading and Renewal	Germiston	36					External Loans	2,000,000
SRAC	Upgrade Bedfordview Hall	Upgrading and Renewal	Edenvale	20	External Loans	500,000				
SRAC	Upgrade Rabasutho Hall	Upgrading and Renewal	Tembisa 1	6					External Loans	1,000,000
SRAC	Upgrade Tsolo Hall	Upgrading and Renewal	Katlehong 1	49	Revenue	1,000,000				
SRAC	Upgrade Wattville youth Centre	Upgrading and Renewal	Benoni	30	External Loans	1,000,000				
SRAC	Upgrade DH Williams Hall	Upgrading and Renewal	Thokoza	52	External Loans	500,000				
SRAC	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	4,000,000	Revenue	5,000,000	Revenue	5,000,000
SRAC	New parking garage Germiston Theatre	Urban Restructuring	Germiston	35			External Loans	1,000,000	External Loans	15,000,000
SRAC	Libraries ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
SRAC	Upgrade structure OR Tambo grave site	Upgrading and Renewal	Benoni	30	External Loans	4,000,000				
SRAC	Construct OR Tambo Statue	Upgrading and Renewal	Benoni	30	External Loans	13,900,000				
SRAC	Specialized equipment OR Tambo library	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	4,000,000				
Strategy & Corporate Planning	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	300,000	Revenue	300,000	Revenue	300,000
Strategy & Corporate Planning	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	150,000	Revenue	150,000	Revenue	150,000
Strategy & Corporate Planning	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	110,000	Revenue	120,000	Revenue	120,000
Strategy & Corporate Planning	Urban Management - Legacy projects	Upgrading and Renewal	Corporate	All Wards	Revenue	112,000,000	Revenue	112,000,000	Revenue	112,000,000
Transport	Construction MVRA/DLTC Benoni	Upgrading and Renewal	Boksburg	22			External Loans	2,000,000	External Loans	20,000,000
Transport	Extension of Bedfordview DLTC	Upgrading and Renewal	Edenvale	20			External Loans	2,000,000	External Loans	10,000,000
Transport	Drive Thru Tembisa	Urban Restructuring	Tembisa 1	14	External Loans	1,000,000	External Loans	4,000,000		
Transport	Drive Thru Vosloorus	Urban Restructuring	Vosloorus	45	External Loans	1,000,000	External Loans	4,000,000		
Transport	Drive Thru Boksburg	Upgrading and Renewal	Boksburg	22	External Loans	1,000,000	External Loans	4,000,000		
Transport	Drive Thru Edenvale	Upgrading and Renewal	Edenvale	19	External Loans	1,000,000	External Loans	4,000,000		
Transport	Drive Thru Alberton	Upgrading and Renewal	Alberton	106	External Loans	1,000,000	External Loans	4,000,000		
Transport	taxi rank - Windmill Park	Urban Restructuring	Vosloorus	43	External Loans	2,000,000	External Loans	10,000,000	External Loans	7,000,000
Transport	taxi rank - Katlehong ward 63	Urban Restructuring	Katlehong 2	108	External Loans	2,000,000	External Loans	10,000,000	External Loans	7,000,000
Transport	Construction of MVRA/DLTC Kwatsaduza	Urban Restructuring	Tsakane	82	External Loans	2,000,000	External Loans	45,000,000	External Loans	35,000,000

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Transport	Construction of public transport facilities Daveyton	Urban Restructuring	Daveyton	71	External Loans	5,000,000	External Loans	10,000,000	External Loans	10,000,000
Transport	Drive Thru Germiston	Upgrading and Renewal	Germiston	35	External Loans	3,000,000				
Transport	Establish MVRA/DLTC Katlehong	Urban Restructuring	Katlehong 1	56	External Loans	70,000,000		-		-
Transport	Establishment of new MVRA and Transport Offices Kempton Park	Upgrading and Renewal	Kempton Park	17	External Loans	2,000,000	External Loans	40,000,000	External Loans	60,000,000
Transport	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	600,000	Revenue	700,000	Revenue	700,000
Transport	ICT Equipment (LIC)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	600,000	Revenue	700,000	Revenue	700,000
Transport	IRPTN: Infrastructure and Implementing	Economic Development	Boksburg	100	PTNG	110,000,000	PTNG	187,000,000	PTNG	220,000,000
Transport	IRPTN: Industry Transition	Economic Development	Germiston	100	PTNG	80,000,000	PTNG	20,000,000		-
Transport	IRPTN: Infrastructure	Economic Development	Boksburg	100	PTNG	70,000,000	PTNG	50,000,000	PTNG	50,000,000
Transport	IRPTN: Project designs, planning and Management	Economic Development	Germiston	100	PTNG	78,000,000	PTNG	83,000,000	PTNG	73,000,000
Transport	IRPTN: ITS	Economic Development	Boksburg	10	PTNG	52,000,000	PTNG	50,000,000	PTNG	50,000,000
Transport	IRPTN: Bus Depots	Economic Development	Edenvale	10	PTNG	110,000,000	PTNG	110,000,000	PTNG	107,000,000
Transport	IRPTN: Road Infrastructure	Economic Development	Germiston	1	PTNG	63,718,000	PTNG	34,906,000	PTNG	73,650,000
Transport	IRPTN: Road Infrastructure	Economic Development	Edenvale	10	PTNG	77,000,000	PTNG	77,000,000	PTNG	87,000,000
Transport	IRPTN: ITS	Economic Development	Germiston	10	PTNG	20,000,000	PTNG	20,000,000	PTNG	10,000,000
Transport	Taxi rank - Greenfield	Urban Restructuring	Thokoza	58	External Loans	2,000,000	External Loans	10,000,000	External Loans	7,000,000
Transport	New Vosloorus Hospital Taxi Rank	Urban Restructuring	Vosloorus	46	External Loans	2,000,000		-		
Transport	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	600,000	Revenue	700,000	Revenue	700,000
Transport	Office Furniture (Licensing)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	700,000	Revenue	700,000	Revenue	700,000
Transport	Other Equipment (LIC)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	2,000,000	Revenue	2,000,000
Transport	Security Cameras	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,500,000
Transport	Refurbish All Metro Licensing Premises	Upgrading and Renewal	Boksburg	104	External Loans	4,000,000	External Loans	10,000,000	External Loans	15,000,000
Transport	Refurbishment of Public Transport Facilities	Upgrading and Renewal	Boksburg	101	External Loans	8,000,000	External Loans	8,000,000	External Loans	8,000,000
Transport	Replace Municipal buses	Upgrading and Renewal	Operational Equipment	Operational Equipment			Revenue	39,000,000	Revenue	30,000,000
Transport	Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,250,000	Revenue	1,500,000
Transport	Specialized Equipment (Licensing)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	2,000,000	Revenue	5,000,000	Revenue	5,000,000
Transport	Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	400,000
Transport	Vehicles (Licensing)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	400,000	Revenue	400,000	Revenue	400,000
Transport	Construction of MVRA/DLTC Tembisa	Urban Restructuring	Tembisa 2	8	External Loans	60,000,000		-		
Waste Management	Waste Disposal Air Space Development in the Northern Areas	Upgrading and Renewal	Kempton Park	25		-			External Loans	5,000,000
Waste Management	Brenthurst Mini garden disposal site	Upgrading and Renewal	Brakpan	97	Revenue	1,200,000				
Waste Management	Cloverdene Mini garden disposal site	Upgrading and Renewal	Benoni	24	Revenue	1,200,000				
Waste Management	Daggafontein Mini Disposal Site	Upgrading and Renewal	Springs	76	Revenue	1,200,000				
Waste Management	Develop Simmer & Jack Waste site	Upgrading and Renewal	Germiston	36	External Loans	6,500,000	External Loans	6,000,000		
Waste Management	Development of the public offloading facilities/recycling	Upgrading and Renewal	Boksburg	32	External Loans	4,000,000				
Waste Management	Development Weltevreden Waste Site (storm water & Litchate Management)	Upgrading and Renewal	Brakpan	97	External Loans	21,000,000	External Loans	10,000,000	External Loans	5,000,000
Waste Management	Facilities, Upgrade and construction of facilities: Kempton Park	Upgrading and Renewal	Kempton Park	17	External Loans	18,000,000	External Loans	12,000,000		
Waste Management	Geduld Mini Disposal Site	Upgrading and Renewal	Springs	74	Revenue	1,200,000				
Waste Management	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
Waste Management	Leondale Mini Disposal Site	Upgrading and Renewal	Katlehong 1	41	Revenue	1,200,000				
Waste Management	Minnebron Mini garden disposal site	Upgrading and Renewal	Brakpan	105	Revenue	800,000				
Waste Management	Modder East Mini Disposal Site	Upgrading and Renewal	Springs	72	Revenue	600,000				
Waste Management	Development of Public Offloading Facility in Delmore Gardens and Delmore Park	Upgrading and Renewal	Corporate	All Wards			External Loans	5,000,000		
Waste Management	Construction of new Public Offloading Facilities in Line with the approved Public Offloading Facilities Masterplan	Upgrading and Renewal	Corporate	All Wards			External Loans	5,000,000	External Loans	20,000,000
Waste Management	Walk-in Bulk Containers in Informal Settlements	Upgrading and Renewal	Benoni	27	USDG	6,000,000	USDG	5,000,000		-
Waste Management	Northmead Mini garden disposal site	Upgrading and Renewal	Benoni	27	Revenue	600,000				
Waste Management	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	500,000	Revenue	500,000	Revenue	500,000
Waste Management	Other Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	3,000,000
Waste Management	Palmridge Mini Disposal Site	Upgrading and Renewal	Katlehong 2	103	Revenue	1,200,000				
Waste Management	Reiger Park Mini Disposal Site 1	Upgrading and Renewal	Boksburg	34	Revenue	300,000				
Waste Management	Reiger Park Mini Disposal Site 2	Upgrading and Renewal	Boksburg	34	Revenue	300,000				

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Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Waste Management	Specialised Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	4,000,000	Revenue	2,000,000	Revenue	5,000,000
Waste Management	Specialised Vehicles (less than 2 seats)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	38,000,000	Revenue	40,000,000	Revenue	40,000,000
Waste Management	Specialised Vehicles (more than 2 seats)	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	1,000,000	Revenue	1,000,000
Waste Management	Supply of Bulk Containers	Upgrading and Renewal	Corporate	All wards	Revenue	9,000,000	Revenue	9,000,000	Revenue	9,000,000
Waste Management	Vosloorus Mini Disposal Site 3	Upgrading and Renewal	Vosloorus	47	Revenue	200,000				
Waste Management	Welgedacht Mini Disposal Site	Upgrading and Renewal	Springs	75	Revenue	1,200,000				
Waste Management	Geluksdal Mini garden disposal site	Upgrading and Renewal	Tsakane	82	Revenue	1,200,000				
Waste Management	Atlasville Mini Disposal Site	Upgrading and Renewal	Boksburg	17	Revenue	1,200,000				
Waste Management	Elspark Mini Disposal Site	Upgrading and Renewal	Boksburg	42	Revenue	1,200,000				
Waste Management	Wattville Recycling Centre	Upgrading and Renewal	Boksburg	31	Revenue	1,200,000				
Waste Management	Daveyton Recycling Centre	Upgrading and Renewal	Daveyton	70	Revenue	1,200,000				
Waste Management	Katlehong Recycling Centre	Upgrading and Renewal	Katlehong 1	50	Revenue	1,200,000				
Waste Management	Nigel Transfer Station	Upgrading and Renewal	Nigel	88	Revenue	1,200,000				
Waste Management	Hidelsberg Road Transfer Station	Upgrading and Renewal	Thokoza	37	Revenue	1,200,000				
Waste Management	Sebenza Transfer Station	Upgrading and Renewal	Edenvale	18	Revenue	1,200,000				
Waste Management	Isando Transfer station	Upgrading and Renewal	Kempton Park	17	Revenue	1,200,000				
Waste Management	Upgrading of Platkop landfill site	Upgrading and Renewal	Vosloorus	62	External Loans	14,000,000	External Loans	20,000,000		-
Waste Management	Rietfontein Upgrading of facilities.	Upgrading and Renewal	Kwa Thema	76	External Loans	3,500,000	External Loans	11,000,000	External Loans	10,000,000
Waste Management	Upgrading Replacement of Weighbridges at Land fill	Upgrading and Renewal	Corporate	Multi-Wards			External Loans	5,500,000		
Waste Management	Installation Gas Flares & Wells	Upgrading and Renewal	Katlehong 1	41	External Loans	8,000,000	External Loans	500,000	External Loans	3,000,000
Waste Management	Facilities, Upgrade and construction of facilities: Bedfordview	Upgrading and Renewal	Edenvale	20		-	Revenue	1,000,000	Revenue	10,000,000
Waste Management	Facilities, Upgrade and construction of facilities: Eselen Park	Upgrading and Renewal	Kempton Park	8		-	Revenue	1,000,000	Revenue	10,000,000
Waste Management	Facilities, Upgrade and construction of facilities: Brakpan	Upgrading and Renewal	Brakpan	105	External Loans	1,000,000	External Loans	5,000,000	External Loans	25,000,000
Waste Management	Facilities, Upgrade and construction of facilities: Edenvale	Upgrading and Renewal	Edenvale	18			Revenue	1,000,000	Revenue	20,000,000
Waste Management	Facilities, Upgrade and construction of facilities: Benoni Repairs	Upgrading and Renewal	Benoni	73	External Loans	1,000,000	External Loans	10,000,000		-
Waste Management	Facilities, Upgrade and construction of facilities: HeadOffice	Upgrading and Renewal	Boksburg	32	External Loans	5,000,000	External Loans	14,000,000		
Waste Management	Access control Surveillance to Land Fill site.	Upgrading and Renewal	Boksburg	32	External Loans	750,000	External Loans	2,000,000		
Water & Sanitation	35ML PALM RIDGE RESERVOIR	Urban Restructuring	Alberton	94	External Loans	1,000,000				
Water & Sanitation	AGED DOMC METERS NE DIST	Economic Development	Daveyton	100	External Loans	5,000,000	External Loans	10,000,000	External Loans	15,000,000
Water & Sanitation	AGED DOMC METERS SW DIST	Economic Development	Alberton	103	External Loans	5,000,000	External Loans	10,000,000	External Loans	15,000,000
Water & Sanitation	Brakpan Depot	Urban Restructuring	Brakpan	105	External Loans	4,000,000	External Loans	10,000,000		
Water & Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	Alberton	106	External Loans	100,000	External Loans	100,000	External Loans	1,000,000
Water & Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	Alberton	106	External Loans	100,000	External Loans	100,000	External Loans	1,000,000
Water & Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	Alberton	106	External Loans	100,000	External Loans	100,000	External Loans	1,000,000
Water & Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	Thokoza	37	External Loans	100,000	External Loans	100,000	External Loans	1,000,000
Water & Sanitation	Cathodic Protection of Steel Pipelines	Economic Development	Thokoza	56	External Loans	100,000	External Loans	100,000	External Loans	1,000,000
Water & Sanitation	QL: Edenvale: Illiondale Outfall sewer	Upgrading and Renewal	Edenvale	18	External Loans	15,000,000	External Loans	22,000,000		
Water & Sanitation	Eliminate Benoni Sewer Pumpstation	Upgrading and Renewal	Benoni	27	External Loans	5,000,000	External Loans	5,000,000		
Water & Sanitation	Emergency Equipment at Depots	Upgrading and Renewal	Boksburg	32	Revenue	2,500,000	Revenue	3,000,000	Revenue	5,000,000
Water & Sanitation	Etwatwa Ext19 Reservoir, Tower, access road and pipeline	Urban Restructuring	Etwatwa	65	USDG	15,000,000	USDG	15,000,000		
Water & Sanitation	Etwatwa Sewer Upgrades	Upgrading and Renewal	Etwatwa	109	USDG	54,000,000	USDG	10,000,000		
Water & Sanitation	GERMISTON BVD WAT NET UPG	Economic Development	Germiston	35	External Loans	5,000,000	External Loans	7,500,000		
Water & Sanitation	Germiston Depot	Upgrading and Renewal	Germiston	36	External Loans	5,000,000	External Loans	10,000,000	External Loans	5,000,000
Water & Sanitation	Germiston: Elsburg outfall sewer (H385) (P 2&3) C/F	Upgrading and Renewal	Germiston	35	External Loans	16,000,000	External Loans	500,000		
Water & Sanitation	Germiston: Upgrade and replace Dekema outfall sewer	Upgrading and Renewal	Katlehong 1	39	External Loans	15,000,000	USDG	15,000,000		-
Water & Sanitation	ICT Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	900,000	Revenue	1,500,000	Revenue	1,500,000
Water & Sanitation	Kempton Park Depot	Upgrading and Renewal	Kempton Park	17	External Loans	2,000,000	External Loans	5,000,000		
Water & Sanitation	Lillianton Outfall Sewer	Urban Restructuring	Boksburg	33	External Loans	15,000,000	External Loans	1,000,000		
Water & Sanitation	Mayfield Ext 1 Phase 2	Urban Restructuring	Daveyton	24	External Loans	30,000,000	External Loans	1,000,000		

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Water & Sanitation	METERS NE DIST REFURBISH	Economic Development	Benoni	10	External Loans	5,000,000	External Loans	10,000,000	External Loans	25,000,000
Water & Sanitation	METERS SW DIST REFURBISH	Economic Development	Benoni	103	External Loans	5,000,000	External Loans	10,000,000	External Loans	25,000,000
Water & Sanitation	Moderfontein 76 IR Ptn 7 E/tial SVC C F	Upgrading and Renewal	Brakpan	105	USDG	5,000,000				
Water & Sanitation	Construction of Nigel Depot	Upgrading and Renewal	Nigel	88	External Loans	5,000,000	External Loans	8,000,000		
Water & Sanitation	Upgrade of Duduza Depot	Upgrading and Renewal	Duduza	88	External Loans	1,500,000				
Water & Sanitation	Upgrade of Tsakane Depot	Upgrading and Renewal	Tsakane	83	External Loans	1,500,000				
Water & Sanitation	Nigel water Tower	Upgrading and Renewal	Nigel	88	External Loans	500,000				
Water & Sanitation	Office Furniture	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	800,000	Revenue	800,000	Revenue	1,000,000
Water & Sanitation	QL: Pomona: New Eastern OF sewer Phase 2	Economic Development	Benoni	17	External Loans	15,000,000	External Loans	30,000,000		
Water & Sanitation	Reservoir Construction - Benoni-Northmead-Tembisa- Fairlands	Upgrading and Renewal	Benoni	27	External Loans	25,000,000	External Loans	10,000,000		
Water & Sanitation	Specialised vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	11,000,000	Revenue	11,000,000
Water & Sanitation	Specialized Equipment	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	1,000,000	Revenue	2,000,000	Revenue	5,000,000
Water & Sanitation	Springs Depot	Upgrading and Renewal	Springs	74	External Loans	1,500,000				
Water & Sanitation	Telemetry	Upgrading and Renewal	Kempton Park	16	External Loans	2,000,000	External Loans	7,000,000	External Loans	10,000,000
Water & Sanitation	Tembisa Depot	Urban Restructuring	Tembisa 1	14	External Loans	5,000,000	External Loans	8,000,000		
Water & Sanitation	Tembisa Sewer	Urban Restructuring	Tembisa 2	1	USDG	10,000,000	USDG	20,000,000		
Water & Sanitation	Vosloorus Depot	Urban Restructuring	Vosloorus	95	External Loans	2,000,000	External Loans	5,000,000		
Water & Sanitation	W&S:Emergency SVC to informal settlement	Urban Restructuring	Benoni	73	USDG	7,000,000	USDG	9,000,000	USDG	10,000,000
Water & Sanitation	Germiston: Elimination of Klippoortjie s pump s	Upgrading and Renewal	Boksburg	43	External Loans	1,000,000				
Water & Sanitation	Replacement of Mid-block Pipelines	Economic Development	Kempton Park	10	External Loans	10,000,000	External Loans	16,000,000	External Loans	20,000,000
Water & Sanitation	Sectorization of Distribution Areas	Economic Development	Germiston	Multi-Wards	External Loans	3,100,000	External Loans	3,600,000	External Loans	5,000,000
Water & Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)	Economic Development	Duduza	111	Revenue	11,550,000	Revenue	3,000,000	Revenue	15,000,000
Water & Sanitation	Metering of all Informal Settlements	Economic Development	Alberton	108	External Loans	650,000	External Loans	750,000	External Loans	1,000,000
Water & Sanitation	Pressure Management	Economic Development	Germiston	35	Revenue	2,800,000	Revenue	3,500,000	Revenue	5,000,000
Water & Sanitation	Metering of all Unmetered Areas (60 000 stands)	Economic Development	Alberton	100	USDG	10,000,000	USDG	15,000,000	External Loans	18,000,000
Water & Sanitation	Consolidation & Replacement of all Large Water Consumer Meters	Economic Development	Boksburg	100	External Loans	10,000,000	External Loans	15,000,000	External Loans	32,000,000
Water & Sanitation	Water Services Vehicles	Upgrading and Renewal	Operational Equipment	Operational Equipment	Revenue	5,000,000	Revenue	10,000,000	Revenue	10,000,000
Water & Sanitation	Zulu Xhosa resevoir	Urban Restructuring	Tsakane	83	External Loans	48,000,000	External Loans	1,000,000		
Water & Sanitation	Replacement of Valve	Economic Development	Germiston	35	Revenue	4,500,000	Revenue	3,000,000	Revenue	3,000,000
Water & Sanitation	Russel Rd Bulk Water	Upgrading and Renewal	Germiston	36	USDG	5,000,000				
Water & Sanitation	Dawn Park Bulk Water Supply Phase 2	Upgrading and Renewal	Vosloorus	43	External Loans	500,000	External Loans	5,000,000	External Loans	1,000,000
Water & Sanitation	Bedfordview Bulk Water	Upgrading and Renewal	Edenvale	20	External Loans	500,000	External Loans	7,000,000	External Loans	1,000,000
Water & Sanitation	Blaaupan: relocate gravity sewer pipeline	Upgrading and Renewal	Kempton Park	23	External Loans	500,000	External Loans	4,000,000		
Water & Sanitation	Brakpan: New and upgrading supply water pipeline	Upgrading and Renewal	Brakpan	97	External Loans	500,000	External Loans	2,000,000		
Water & Sanitation	Replace main water - Isekelo / Zephania Tembisa	Upgrading and Renewal	Tembisa 1	8	External Loans	500,000	External Loans	2,000,000		
Water & Sanitation	Phomolong Augment Supply	Upgrading and Renewal	Edenvale	19	External Loans	500,000	USDG	1,500,000		
Water & Sanitation	Dalpark water Pump Station	Upgrading and Renewal	Brakpan	31	External Loans	500,000	External Loans	5,000,000		
Water & Sanitation	Lakeside Mall Outfall Sewer	Upgrading and Renewal	Benoni	73	External Loans	500,000	External Loans	2,200,000		
Water & Sanitation	Middelweg Rand Collieries Reservoir, Tower and network connection lines	Upgrading and Renewal	Brakpan	105	External Loans	500,000	External Loans	10,000,000	External Loans	40,000,000
Water & Sanitation	Augment water supply to Elsburg	Upgrading and Renewal	Germiston	42	External Loans	500,000	External Loans	8,000,000	External Loans	10,000,000
Water & Sanitation	Construction of a new 30MI Russel Road Reservoir	Upgrading and Renewal	Germiston	36	External Loans	1,500,000	External Loans	10,000,000	External Loans	30,000,000
Water & Sanitation	QL: Construction of a new 23MI Kempton Park Reservoir	Upgrading and Renewal	Kempton Park	16	External Loans	30,000,000	External Loans	10,000,000		
Water & Sanitation	Construction of a new 5MI Benoni Reservoir	Upgrading and Renewal	Benoni	73	External Loans	10,000,000	External Loans	5,000,000		
Water & Sanitation	Construction of a new 22MI Bredell Reservoir	Upgrading and Renewal	Benoni	25	External Loans	25,000,000	External Loans	27,000,000		

2017/18 - 2019/20 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Capitalisation Investment Framework Category	CCA	Ward/s in which project is located	Source of Funding 2017/18	Budget Year 2017/18	Source of Funding 2018/19	Budget Year 2018/19	Source of Funding 2019/20	Budget Year +2 2018/19
Water & Sanitation	Construction of a new 4Ml Tembisa Tower	Upgrading and Renewal	Tembisa 1	6	External Loans	10,000,000	External Loans	15,000,000	External Loans	5,000,000
Water & Sanitation	Construction of a Kempton Park Reservoir Zone Water Supply System	Upgrading and Renewal	Kempton Park	25	External Loans	2,000,000	External Loans	15,000,000	External Loans	5,000,000
Water & Sanitation	Construction of a Bredell Zone Water Supply System	Upgrading and Renewal	Kempton Park	17	External Loans	1,500,000	External Loans	20,000,000	External Loans	5,000,000
Water & Sanitation	Farrarmere Gardens: Extend water and sewer services	Upgrading and Renewal	Benoni	28	External Loans	3,000,000				
Water & Sanitation	Pirrowville Water and Sewer Upgrade	Upgrading and Renewal	Germiston	35	USDG	500,000	USDG	10,000,000		
Water & Sanitation	Bulk Water Supply to Benoni Water Reservoir	Upgrading and Renewal	Benoni	73	External Loans	500,000	External Loans	10,000,000	External Loans	1,000,000
Water & Sanitation	Upgrading of Boksburg Depot	Upgrading and Renewal	Boksburg	32	External Loans	2,000,000	External Loans	2,000,000		
Water & Sanitation	Clayville North Reservoir and Tower	Upgrading and Renewal	Tembisa 2	89	External Loans	500,000	External Loans	5,000,000	External Loans	40,000,000
Water & Sanitation	Upgrade Outfall Sewers in Vosloorus Phase 3	Upgrading and Renewal	Vosloorus	107	External Loans	500,000	External Loans	10,000,000	External Loans	5,000,000
Water & Sanitation	Etwatwa Ext 19 Water Tower and Pipeline Phase 2	Urban Restructuring	Benoni	66	USDG	4,000,000	USDG	12,000,000	USDG	10,000,000
Water & Sanitation	Welgedacht Reservoir and Tower	Urban Restructuring	Springs	72	External Loans	5,000,000	External Loans	20,000,000		
Water & Sanitation	Welgedacht Water Network Upgrade Phase 2	Urban Restructuring	Springs	75	External Loans	500,000	External Loans	10,000,000	External Loans	15,000,000
Water & Sanitation	Rondebult Outfall Sewer	Urban Restructuring	Boksburg	42	External Loans	500,000	External Loans	22,000,000	External Loans	25,000,000
Water & Sanitation	NIGEL BULK WATER UPGRADE PHASE 2	Upgrading and Renewal	Nigel	88	External Loans	500,000	External Loans	10,000,000	External Loans	20,000,000
Water & Sanitation	Elsburg Koppies outfall sewer Phase 3	Urban Restructuring	Germiston	42	External Loans	16,500,000	External Loans	500,000	External Loans	20,000,000
Water & Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	upgrading and Renewal	Germiston	40	External Loans	500,000	External Loans	10,000,000	External Loans	20,000,000
Water & Sanitation	Construction of a new 23MI Kempton Park Reservoir CO-FUNDING	Urban Restructuring	Kempton Park	25	External Loans	500,000	External Loans	10,000,000	External Loans	10,000,000
Water & Sanitation	Pomona: New Eastern O/F sewer Phase 3	Urban Restructuring	Kempton Park	25	External Loans	500,000	External Loans	45,000,000	External Loans	60,000,000
Water & Sanitation	GERMISTON BVD WAT NET UPG PHASE 2	Upgrading and Renewal	Germiston	35	External Loans	5,000,000	External Loans	8,000,000	External Loans	20,000,000
Water & Sanitation	Construction of a new 25MI Fairleads Reservoir	Urban Restructuring	Benoni	24	External Loans	1,500,000	External Loans	2,000,000	External Loans	25,000,000
Water & Sanitation	Clayville Ext 45 , 50 , 71 - 80 Infrastructure upgrade	Urban Restructuring	Tembisa 2	1	USDG	1,000,000	USDG	10,000,000	USDG	60,000,000
Water & Sanitation	Tsakane Ext 22 & 23	Urban Restructuring	Tsakane	99	USDG	1,000,000	USDG	10,000,000	USDG	10,000,000
Water & Sanitation	Chief Albert Luthuli Ext 6	Urban Restructuring	Daveyton	110	USDG	1,000,000	USDG	10,000,000	USDG	20,000,000
Water & Sanitation	Brakpan Old Location	Urban Restructuring	Brakpan	31, 105	USDG	1,000,000	USDG	10,000,000	USDG	15,000,000
Water & Sanitation	Palmietfontein Portion 57	Urban Restructuring	Katlehong 1	64	USDG	1,000,000	USDG	10,000,000	USDG	15,000,000
Water & Sanitation	Van Dyk Park	Urban Restructuring	Boksburg	31	USDG	1,000,000	USDG	10,000,000	USDG	10,000,000
Water & Sanitation	Goodhope	Urban Restructuring	Germiston	33	USDG	1,000,000	USDG	10,000,000	USDG	10,000,000
Water & Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigel, Springs & Brakpan	Upgrading and Renewal	Corporate	All Wards	External Loans	10,000,000	External Loans	15,000,000	External Loans	20,000,000
Water & Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Benoni, Etwatwa	Upgrading and Renewal	Corporate	All Wards	External Loans	10,000,000	External Loans	15,000,000	External Loans	20,000,000
Water & Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, Katlehong, Tokoza, Vosloorus	Upgrading and Renewal	Corporate	All Wards	External Loans	10,000,000	External Loans	10,000,000	External Loans	20,000,000
Water & Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Germiston, Boksburg, Edenvale	Upgrading and Renewal	Corporate	All Wards	External Loans	10,000,000	External Loans	10,000,000	External Loans	20,000,000
Water & Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Tembisa, Kempton Park	Upgrading and Renewal	Corporate	All Wards	External Loans	10,000,000	External Loans	10,000,000	External Loans	20,000,000
Water & Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	Upgrading and Renewal	Corporate	All Wards	External Loans	10,000,000	External Loans	25,000,000	External Loans	25,000,000
						6,271,275,712		6,533,820,604		7,048,415,189